No.Ft. 1790-/71(D)2011-12/Vol-IX(Norms) Himachal Pradesh Forest Department

Dated 2 2 APR 2000 and the

From: Pr. CCF (HoFF)HP

To:1. Pr. CCF (WL) HP

2. PCCF (M&E & Eco Tourism)

3. APCCF (CAT Plans & CAMPA) Shimla

 APCCFs(R&T) Sundernagar; APCCF(IT); (Projects & EAPs) o/o Pr.CCF HP

5. CPDs IDP Solan; HPFECPP (KfW)D/shala & HPFEMLP Shimla

6. All CCFS/CFs (T & WL) in HP

7. Registrar (Bud) O/o CCF(HoFF)HP

Subject:

Cost norms for raising Tall Plantations for Non-Tribal &

Tribal Areas for the year 2020-21.

Memo

The approved cost norms for raising tall plantation in Non-Tribal & Tribal areas vide Government letter No. FFE-B-F(5)1-2017 dated 12th May, 2017 for implementation in the field.

- 2. Now, daily wage rates have been revised by the Govt. vide Finance Department letter No. FIN-(PR)B(7)-33/2010 dated 24.03.2020 from existing ₹250/- to ₹275/- per day in the state of Himachal Pradesh. Accordingly, increased wage rates are applicable in the approved norms of tall plantations. The cost norms have been calculated applying the increased wage rate and are enclosed herewith for taking further necessary action.
- 3. The guiding principles laid down by the Govt. while approving the cost norms for raising tall plantation vide letter quoted above shall remain enforced and should be followed in letter and spirit.
- 4. Necessary parameters for tall plants have been defined and circulated to the field offices separately vide this office memo No. Ft.15-434/10(D) DAO/2017-18/Vol-III dated 21.02.2018.
- 2. The plantation norms indicate the upper limits. The DFOs will choose items and book actual costs such that the total expenditure will not exceed 80% of the total cost per hectare for plantations as indicated in the norms. Efforts should be made that 60% species should be of fodder and 40% species should be of fruits in case of broad leaved species.

Encl: As above.

£ 22,4. 2020

Abstract of cost norms for raising tall plantation during the year 2020-21 {Wage rate ₹275/- per day for Non-Tribal areas and ₹ 344/- per day for Tribal areas}

| Plantation model | Non-Tribal (₹/ha) | Tribal (₹/ha) |
|-----------------------------------|-------------------|------------------|
| 800 Plants/Ha with RGC Fencing | 110900 | 132200 |
| 800 Plants/Ha with CC Fencing | 100800 | 122000 |
| 800 Plants/Ha with wooden Fencing | 88600 | 108700 |
| 700 Plants/Ha with RCC Fencing | 103000 | 120500 |
| 700 Plants/Ha with CC Fencing | 92800 | 110300 |
| 700 Plants/Ha with wooden Fencing | 80700 | 98900 |
| 600 Plants/Ha with RCC Fencing | 95100 | 110600 |
| 600 Plants/Ha with CC Fencing | 84900 | 100500 |
| 600 Plants/Ha with wooden Fencing | 72700 | 89000 |
| 500 Plants/Ha with RCC Fencing | 87100 | 100800 |
| 500 Plants/Ha with CC Fencing | 77000 | 90600 |
| 500 Plants/Ha with wooden Fencing | 64800 | 79200 |
| 400 Plants/Ha with RCC Fencing | 79200 | 90900 |
| 400 Plants/Ha with CC Fencing | 69000 | 80700 |
| 400 Plants/Ha with wooden Fencing | 56700 | 69100 |
| 300 Plants/Ha with RCC Fencing | 71300 | 81000 |
| 300 Plants/Ha with CC Fencing | 61100 | 70900 |
| 300 Plants/Ha with wooden Fencing | 49000 | 59500 |
| 200 Plants/Ha with RCC Fencing | 63300 | 71200 |
| 200 Plants/Ha with CC Fencing | 53200 | 61000 |
| 200 Plants/Ha with wooden Fencing | 41000 | 49600 |

\$ 22.4.2020

Annexure-A

Cost Norms (per Ha) for raising 800 tall plants with RCC Fence Posts (Non-Tribal & Tribal) for the year 2020-21

| S. No. | Description of work | Quantity | Unit | Rate | Amount (basic wage rate applied ₹150/- per day) | |
|-----------|---|----------|------|---------|--|--------------|
| | | | | (in Rs) | (N/T) (in Rs.) | (T) (in Rs.) |
| 1 | Survey and demarcation of plantation area | 1 | На | 101.00 | 101.00 | 126.25 |
| 2 | Bush cutting in strips | 1 | На | 1192.80 | 1192.80 | 1491.00 |
| 3 | Collection of debris and burning | 1 | На | 681.80 | 681.80 | 852.25 |
| 4 | Preparation of inspection path 60 cm wide | 250 | m | 11.00 | 2750.00 | 3437.50 |
| 5 | Digging of pits 60cmx60cmx60cm | 800 | No. | 1745% | 13960.00 | 17450.00 |
| 6 | Filling of pits 60cmx60cmx60cm | 800 | No. | 254% | 2032.00 | 2540.00 |
| 7 | Carriage of plants in polythene bags from nursery to work site O/D 1 km (level) | 800 | No. | 1476% | 11808.00 | 14760.00 |
| 8 | Planting of tall plants i/c ramming | 800 | No. | 654.30% | 5234.40 | 6543.00 |
| 9 | Cost of RCC fence posts | 50 | No. | 358 | 17900.00 | 17900.00 |
| 10 | Carriage of RCC Fence post | 50 | No. | L/S | 4000.00 | 5000.00 |
| 11 | Fixing of RCC posts i/c strutting | 50 | No. | 696.35% | 348.18 | 435.23 |
| 12 | Stretching and fixing of barbed wire with U- staple in four strands | 585 | Rmt | 4.80 | 2808.00 | 3510.00 |
| 13 | Interlacing of thorny bushes with barbed wire | 195 | Rmt. | 4.00 | 780.00 | 975.00 |
| 14 | Cost of barbed wire | 0.084 | MT | 65100 | 5468.40 | 5468.40 |
| 15 | Cost of U-staple | 0.001 | MT | 64000 | 64.00 | 64.00 |
| 16 | Mulching of plants | 800 | No. | 84.80% | 678.40 | 848.00 |
| 17 | Irrigation as per need/photography etc. | | L/s | | 2500.00 | 2500.00 |
| | Total | | | | 72306.98 | 83900.63 |
| | Add 83.33% increase {Due to increase of wage rates from Rs. 150/- to Rs. 275/- per day } except item nos. 9, 14,15 & 17 | | | | 38643.94 | 48304.93 |
| | G.Total | | | | 110950.92 | 132205.56 |
| | | | | Or say | 110900.00 | 132200.00 |

- 1. The proposed cost norms would be upper limit. the exp. shall be charged as per actuals, if lower than the norms.
- 2. For water conservation, moisture retention interventions be undertaken.
- 3. Maintenance will be carried out for 3 years for which the norms are as under:-

1st year ₹ 5880/- per Ha. 2nd year ₹ 3250/- per Ha. 3rd year ₹ 1940/- per Ha.

- 4. Photographs of plantation site before and after planting
- 5. GPS Co-ordinates of plantation area
- 6. The objective is better survival.

J 22.4. 2020 Principal Chief Conservator of Forests (HoFF). Himachal Pradesh

| | | | | | | Annexure-B | | | | |
|-----------|---|------------|---------|---------------|---|------------|--|---------|----------------|--------------|
| | Norms (per Ha) for raising 800 tall plants wit | h CC Fence | e Posts | (Non-Tribal & | Tribal) for the yea | ar 2020-21 | | | | |
| S. No. | Description of work | Quantity | Unit | Rate | Amount (basic wage rate applied ₹150/- per day) | | | | | |
| | | | | | | | | (in Rs) | (N/T) (in Rs.) | (T) (in Rs.) |
| 1 | Survey and demarcation of plantation area | 1 | На | 101.00 | 101.00 | 126.25 | | | | |
| 2 | Bush cutting in strips | 1 | На | 1192.80 | 1192.80 | 1491.00 | | | | |
| 3 | Collection of debris and burning | 1 | На | 681.80 | 681.80 | 852.25 | | | | |
| 4 | Preparation of inspection path 60 cm wide | 250 | m | 11.00 | 2750.00 | 3437.50 | | | | |
| 5 | Digging of pits 60cmx60cmx60cm | 800 | No. | 1745% | 13960.00 | 17450.00 | | | | |
| 6 | Filling of pits 60cmx60cmx60cm | 800 | No. | 254% | 2032.00 | 2540.00 | | | | |
| 7 | Carriage of plants in polythene bags from nursery to work site O/D 1 km (level) | 800 | No. | 1476% | 11808.00 | 14760.00 | | | | |
| 8 | Planting of tall plants i/c ramming | 800 | No. | 654.30% | 5234.40 | 6543.00 | | | | |
| 9 | Cost of CC fence posts | 50 | No. | 155 | 7750.00 | 7750.00 | | | | |
| 10 | Carriage of CC Fence post | 50 | No. | L/S | 4000.00 | 5000.00 | | | | |
| 11 | Fixing of CC posts i/c strutting | 50 | No. | 696.35% | 348.18 | 435.23 | | | | |
| 12 | Stretching and fixing of barbed wire with U-staple in four strands | 585 | Rmt | 4.80 | 2808.00 | 3510.00 | | | | |
| 13 | Interlacing of thorny bushes with barbed wire | 195 | Rmt. | 4.00 | 780.00 | 975.00 | | | | |
| 14 | Cost of barbed wire | 0.084 | MT | 65100 | 5468.40 | 5468.40 | | | | |
| 15 | Cost of U-staple | 0.001 | MT | 64000 | 64.00 | 64.00 | | | | |
| 16 | Mulching of plants | 800 | No. | 84.80% | 678.40 | 848.00 | | | | |
| 17 | Irrigation as per need/photography etc. | | L/s | | 2500.00 | 2500.00 | | | | |
| | Total | | | | 62156.98 | 73750.63 | | | | |
| | Add 83.33% increase {Due to increase of wage rates from Rs. 150/- to Rs. 275/- per day } except item nos. 9, 14,15 & 17 | | | | 38643.94 | 48304.93 | | | | |
| | G.Total | | | | 100800.92 | 122055.56 | | | | |
| | | | | Or say | 100800.00 | 122000.00 | | | | |

- 1. The proposed cost norms would be upper limit. the exp. shall be charged as per actuals, if lower than the norms.
- 2. For water conservation, moisture retention interventions be undertaken.
- 3. Maintenance will be carried out for 3 years for which the norms are as under:-

1st year ₹ 5880/- per Ha.

2nd year ₹ 3250/- per Ha.

3rd year ₹ 1940/- per Ha.

- 4. Photographs of plantation site before and after planting
- 5. GPS Co-ordinates of plantation area
- 6. The objective is better survival.

| | | | | | | Annexure-C |
|-----------|---|-----------|---------|--------------|-------------------|--------------|
| No | orms (per Ha) for raising 800 tall plants with V | Vooden Fe | nce Pos | ts(Non-Triba | & Tribal) for the | year 2020-21 |
| S. No. | Description of work | Quantity | Unit | Rate | Amount (basic | wage rate |
| | | | | (in Rs) | (N/T) (in Rs.) | (T) (in Rs.) |
| 1 | Survey and demarcation of plantation area | 1 | На | 101.00 | 101.00 | 126.25 |
| 2 | Bush cutting in strips | 1 | На | 1192.80 | 1192.80 | 1491.00 |
| 3 | Collection of debris and burning | 1 | На | 681.80 | 681.80 | 852.25 |
| 4 | Preparation of inspection path 60 cm wide | 250 | m | 11.00 | 2750.00 | 3437.50 |
| 5 | Digging of pits 60cmx60cmx60cm | 800 | No. | 1745% | 13960.00 | 17450.00 |
| 6 | Filling of pits 60cmx60cmx60cm | 800 | No. | 254% | 2032.00 | 2540.00 |
| 7 | Carriage of plants in polythene bags from nursery to work site O/D 1 km (level) | 800 | No. | 1476% | 11808.00 | 14760.00 |
| 8 | Planting of tall plants i/c ramming | 800 | No. | 654.30% | 5234.40 | 6543.00 |
| 9 | Cutting & preparation of wooden fence post 1.80m and 8 to 10 cm dia i/c debarking and fastening the top 15 cm in conical shape. | | No. | 1295.00% | 647.50 | 809.38 |
| 10 | Carriage of wooden Fence post | 50 | No. | 681.80% | 340.90 | 426.13 |
| 11 | Charring & coal tarring of the ends of the posts 45 cm bottom and 15 cm conical tip | 50 | No. | 279.50% | 139 75 | 174.69 |
| 12 | Digging of holes 20-30 cm dia & 45 cm deep | 50 | No. | 906.80% | 453.40 | 563.75 |
| 13 | Fixing of wooden posts i/c strutting | 50 | No. | 716.00% | 358.00 | 447.50 |
| 14 | Stretching and fixing of barbed wire with U- staple in four strands | 585 | Rmt | 4.80 | 2808.00 | 3510.00 |
| 15 | Interlacing of thorny bushes with barbed wire | 195 | Rmt. | 4.00 | 780.00 | 975.00 |
| 16 | Cost of barbed wire | 0.084 | MT | 65100.00 | 5468.40 | 5463.40 |
| 17 | Cost of U-staple | 0.001 | MT | 64000.00 | 64.00 | 64.00 |
| 18 | Mulching of plants | 800 | No. | 84.80% | 678.40 | 843.00 |
| 19 | Irrigation as per need/photography etc. | | L/s | | 2500.00 | 2500.00 |
| | Total | | | | 51998.35 | 62989.85 |
| | Add 83.33% increase {Due to increase of | | | | 36636.83 | 45793.04 |

- 1. The proposed cost norms would be upper limit. the exp. shall be charged as per actuals, if lower than the norms.
- 2. For water conservation, moisture retention interventions be undertaken.
- 3. Maintenance will be carried out for 3 years for which the norms are as under:-

1st year ₹ 5880/- per Ha.

day} except item nos. 16, 17 & 19

2nd year ₹ 3250/- per Ha.

3rd year ₹ 1940/- per Ha.

4. Photographs of plantation site before and after planting

wage rates from Rs. 150/- to Rs. 275/- per

G.Total

- 5. GPS Co-ordinates of plantation area
- 6. The objective is better survival.

8 22.4. 2020

88635.18

88600.00

108785.89

108700.00

Principal Chief Conservator of Forests (HoFF), Himachal Pradesh

Or say

Revised Cost Norms (per Ha) for raising 700 tall plants with RCC Fence Posts (Non-Tribal & Tribal) for the year 2020-21

| S. No. | Description of work | Quantity | Unit | Rate | Amount (basic wage rate applied ₹150/- per day) | |
|-----------|---|----------|------|---------|---|--------------|
| | | | | (in Rs) | (N/T) (in Rs.) | (T) (in Rs.) |
| 1 | Survey and demarcation of plantation area | 1 | На | 101.00 | 101.00 | 123.25 |
| 2 | Bush cutting in strips | 1 | На | 1192.80 | 1192.80 | 1491.00 |
| 3 | Collection of debris and burning | 1 | На | 681.80 | 681.80 | 852.25 |
| 4 | Preparation of inspection path 60 cm wide | 250 | m | 11.00 | 2750.00 | 3437.50 |
| 5 | Digging of pits 60cmx60cmx60cm | 700 | No. | 1745% | 12215.00 | 15263.75 |
| 6 | Filling of pits 60cmx60cmx60cm | 700 | No. | 254% | 1778.00 | 2222.50 |
| 7 | Carriage of plants in polythene bags from nursery to work site O/D 1 km (level) | 700 | No. | 1476% | 10332.00 | 12915.00 |
| 8 | Planting of tall plants i/c ramming | 700 | No. | 654.30% | 4580.10 | 5725.13 |
| 9 | Cost of RCC fence posts | 50 | No. | 358 | 17900.00 | 17900.00 |
| 10 | Carriage of RCC Fence post | 50 | No. | L/S | 4000.00 | 4000.00 |
| 11 | Fixing of RCC posts i/c strutting | 50 | No. | 696.35% | 348.18 | 435.23 |
| 12 | Stretching and fixing of barbed wire with U- staple in four strands | 585 | Rmt | 4.80 | 2808.00 | 3510.00 |
| 13 | Interlacing of thorny bushes with barbed wire | 195 | Rmt. | 4.00 | 780.00 | 975.00 |
| 14 | Cost of barbed wire | 0.084 | MT | 65100 | 5468.40 | 5463.40 |
| 15 | Cost of U-staple | 0.001 | MT | 64000 | 64.00 | 64.00 |
| 16 | Mulching of plants | 700 | No. | 84.80% | 593.60 | 742.00 |
| 17 | Irrigation as per need/photography etc. | | L/s | | 2300.00 | 2300.00 |
| | Total | | | | 67892.88 | 77433.01 |
| | Add 83.33% increase {Due to increase of wage rates from Rs. 150/- to Rs. 275/- per day } except item nos. 9, 14,15 & 17 | | | | 35132 33 | 43082.12 |
| | G.Total | | | | 103025.21 | 120515.13 |
| | | | | Or say | 103000.00 | 120500.00 |

- 1. The proposed cost norms would be upper limit, the exp. shall be charged as per actuals, if lower than the norms.
- 2. For water conservation, moisture retention interventions be undertaken.
- 3. Maintenance will be carried out for 3 years for which the norms are as under:-

1st year ₹ 5350/- per Ha.

2nd year ₹ 2860/- per Ha.

3rd year ₹ 1560/- per Ha.

- 4. Photographs of plantation site before and after planting
- 5. GPS Co-ordinates of plantation area
- 6. The objective is better survival.

22. 4. 20 Lo Principal Chief Conservator of Forests (HoFF),

| | Norms (per Ha) for raising 700 tall plants wit | th CC Fenc | e Posts | (Non-Tribal & | Tribal) for the ye | ar 2020-21 | |
|-----------|---|------------|---------|---------------|---|--------------|--|
| S. No. | Description of work | Quantity | Unit | Rate | Amount (basic wage rate applied ₹150/- per day) | | |
| | | | | (in Rs) | (N/T) (in Rs.) | (T) (in Rs.) | |
| 1 | Survey and demarcation of plantation area | 1 | На | 101.00 | 101.00 | 123.25 | |
| 2 | Bush cutting in strips | 1 | На | 1192.80 | 1192.80 | 1491.00 | |
| 3 | Collection of debris and burning | 1 | На | 681.80 | 681.80 | 852.25 | |
| 4 | Preparation of inspection path 60 cm wide | 250 | m | 11.00 | 2750.00 | 3437.50 | |
| 5 | Digging of pits 60cmx60cmx60cm | 700 | No. | 1745% | 12215.00 | 15263.75 | |
| 6 | Filling of pits 60cmx60cmx60cm | 700 | No. | 254% | 1778.00 | 2222.50 | |
| 7 | Carriage of plants in polythene bags from nursery to work site O/D 1 km (level) | 700 | No. | 1476% | 10332.00 | 12915.00 | |
| 3 | Planting of tall plants i/c ramming | 700 | No. | 654.30% | 4580.10 | 5725.13 | |
| 9 | Cost of CC fence posts | 50 | No. | 155 | 7750.00 | 7750.00 | |
| 10 | Carriage of CC Fence post | 50 | No. | L/S | 4000.00 | 4000.00 | |
| 11 | Fixing of CC posts i/c strutting | 50 | No. | 696.35% | 348.18 | 435.23 | |
| 12 | Stretching and fixing of barbed wire with U- staple in four strands | 585 | Rmt | 4.80 | 2808.00 | 3510.00 | |
| 13 | Interlacing of thorny bushes with barbed wire | 195 | Rmt. | 4.00 | 780.00 | 975.00 | |
| 14 | Cost of barbed wire | 0.084 | МТ | 65100 | 5468 40 | 5468.40 | |
| 5 | Cost of U-staple | 0.001 | MT | 64000 | 64.00 | 64.00 | |
| 6 | Mulching of plants | 700 | No. | 84.80% | 593.60 | 742.00 | |
| 7 | Irrigation as per need/photography etc. | | L/s | | 2300.00 | 2300.00 | |
| 1000 | Total | | | | 57742.88 | 67283.01 | |
| | Add 83.33% increase {Due to increase of wage rates from Rs. 150/- to Rs. 275/- per day } except item nos. 9, 14,15 & 17 | | | | 35132.33 | 43082.12 | |
| | G.Total | | | | 92875.21 | 110365.13 | |
| | | | | Or say | 92800.00 | 110300.00 | |

- 1.The proposed cost norms would be upper limit. the exp. shall be charged as per actuals, if lower than the norms.
- 2. For water conservation, moisture retention interventions be undertaken.
- 3. Maintenance will be carried out for 3 years for which the norms are as under:-

1st year ₹ 5350/- per Ha.

2nd year ₹ 2860/- per Ha.

3rd year ₹ 1560/- per Ha.

- 4. Photographs of plantation site before and after planting
- 5. GPS Co-ordinates of plantation area
- 6. The objective is better survival.

Annexure-F

| S. No. | Description of work | Quantity | Unit | Rate | Amount (basic wage rate applied ₹150/- per day) | |
|-----------|---|----------|------|----------|--|--------------|
| | 9 | | | (in Rs) | (N/T) (in Rs.) | (T) (in Rs.) |
| 1 | Survey and demarcation of plantation area | 1 | На | 101.00 | 101.00 | 125.25 |
| 2 | Bush cutting in strips | 1 | На | 1192.80 | 1192.80 | 1491.00 |
| 3 | Collection of debris and burning | 1 | На | 681.80 | 681.80 | 852.25 |
| 4 | Preparation of inspection path 60 cm wide | 250 | m | 11.00 | 2750.00 | 3437.50 |
| 5 | Digging of pits 60cmx60cmx60cm | 700 | No. | 1745% | 12215.00 | 15263.75 |
| 6 | Filling of pits 60cmx60cmx60cm | 700 | No. | 254% | 1778.00 | 2222.50 |
| 7 | Carriage of plants in polythene bags from nursery to work site O/D 1 km (level) | 700 | No. | 1476% | 10332.00 | 12915.00 |
| 8 | Planting of tall plants i/c ramming | 700 | No. | 654.30% | 4580.10 | 5725.13 |
| 9 | Cutting & preparation of wooden fence post 1.80m and 8 to 10 cm dia i/c debarking and fastening the top 15 cm in conical shape. | 50 | No. | 1295.00% | 647 50 | 809.38 |
| 10 | Carriage of wooden Fence post | 50 | No. | 681.80% | 340.90 | 426.13 |
| 11 | Charring & coal tarring of the ends of the | 50 | No. | 279.50% | 139.75 | 174.69 |
| 12 | Digging of holes 20-30 cm dia & 45 cm deep | 50 | No. | 906.80% | 453.40 | 566.75 |
| 13 | Fixing of wooden posts i/c strutting | 50 | No. | 716.00% | 358.00 | 447.50 |
| 14 | Stretching and fixing of barbed wire with U- | 585 | Rmt | 4.80 | 2808.00 | 3510.00 |
| 15 | Interlacing of thorny bushes with barbed wire | 195 | Rmt. | 4.00 | 780.00 | 975.00 |
| 16 | Cost of barbed wire | 0.084 | MT | 65100 | 5468.40 | 5468.40 |
| 17 | Cost of U-staple | 0.001 | MT | 64000 | 64.00 | 64.00 |
| 18 | Mulching of plants | 700 | No. | 84.80% | 593.60 | 742.00 |
| 19 | Irrigation as per need/photography etc. | | L/s | | 2300.00 | 2300.00 |
| | Total | | | | 47584.25 | 57522.23 |
| | Add 83.33% increase {Due to increase of wage rates from Rs. 150/- to Rs. 275/- per day} except item nos. 16, 17 & 19 | | | | 33125.22 | 41406.54 |
| | G.Total | | | | 80709.47 | 98928.77 |
| | | | | Or say | 80700.00 | 98900.00 |

- 1. The proposed cost norms would be upper limit, the exp. shall be charged as per actuals, if lower than the norms.
- 2. For water conservation, moisture retention interventions be undertaken.3. Maintenance will be carried out for 3 years for which the norms are as under:-

1st year ₹ 5350/- per Ha. 2nd year ₹ 2860/- per Ha. 3rd year ₹ 1560/- per Ha.

- 4. Photographs of plantation site before and after planting
- 5. GPS Co-ordinates of plantation area
- 6. The objective is better survival.

822.4. 2020

Annexure-G

Revised Cost Norms (per Ha) for raising 600 tall plants with RCC Fence Posts (Non-Tribal & Tribal) for the year 2020-21

| S. No. | Description of work | Quantity | Unit | Rate | Amount (basic wage rate applied ₹150/- per day) | |
|-----------|---|----------|------|---------|---|--------------|
| | | | | (in Rs) | (N/T) (in Rs.) | (T) (in Rs.) |
| 1 | Survey and demarcation of plantation area | 1 | На | 101.00 | 101.00 | 126.25 |
| 2 | Bush cutting in strips | 1 | На | 1192.80 | 1192.80 | 1491.00 |
| 3 | Collection of debris and burning | 1 | На | 681.80 | 681.80 | 852.25 |
| 4 | Preparation of inspection path 60 cm wide | 250 | m | 11.00 | 2750.00 | 3437.50 |
| 5 | Digging of pits 60cmx60cmx60cm | 600 | No. | 1745% | 10470.00 | 13087.50 |
| 6 | Filling of pits 60cmx60cmx60cm | 600 | No. | 254% | 1524.00 | 1905.00 |
| 7 | Carriage of plants in polythene bags from nursery to work site O/D 1 km (level) | 600 | No. | 1476% | 8856.00 | 11070.00 |
| 8 | Planting of tall plants i/c ramming | 600 | No. | 654.30% | 3925.80 | 4907.25 |
| 9 | Cost of RCC fence posts | 50 | No. | 358 | 17900.00 | 1790).00 |
| 10 | Carriage of RCC Fence post | 50 | No. | L/S | 4000.00 | 4000.00 |
| 11 | Fixing of RCC posts i/c strutting | 50 | No. | 696.35% | 348 18 | 435.23 |
| 12 | Stretching and fixing of barbed wire with U- staple in four strands | 585 | Rmt | 4.80 | 2808 00 | 3510.00 |
| 13 | Interlacing of thorny bushes with barbed wire | 195 | Rmt. | 4.00 | 780.00 | 975.00 |
| 14 | Cost of barbed wire | 0.084 | MT | 65100 | 5468 40 | 5468.40 |
| 15 | Cost of U-staple | 0.001 | MT | 64000 | 64.00 | 64.00 |
| 16 | Mulching of plants | 600 | No. | 84.80% | 508.80 | 636.00 |
| 17 | Irrigation as per need/photography etc. | | L/s | | 2100.00 | 2100.00 |
| | Total | | | | 63478.78 | 71965.38 |
| | Add 83.33% increase {Due to increase of wage rates from Rs. 150/- to Rs. 275/- per day } except item nos. 9, 14,15 & 17 | | | | 31620.72 | 38692.60 |
| | G.Total | | | | 95099.50 | 110657.98 |
| | | | | Or say | 95100.00 | 110600.00 |

- 1. The proposed cost norms would be upper limit, the exp. shall be charged as per actuals, if lower than the norms.
- 2. For water conservation, moisture retention interventions be undertaken.
- 3. Maintenance will be carried out for 3 years for which the norms are as under:-

1st year ₹ 4690/- per Ha.

2nd year ₹ 2600/- per Ha.

3rd year ₹ 1290/- per Ha.

- 4. Photographs of plantation site before and after planting
- 5. GPS Co-ordinates of plantation area
- 6. The objective is better survival.

Annexure-H

| S. No. | Description of work | Quantity | Unit | t Rate | Amount (basic wage rate applied ₹150/- per day) | |
|-----------|---|----------|------|---------|---|--------------|
| | | | | (in Rs) | (N/T) (in Rs.) | (T) (in Rs.) |
| 1 | Survey and demarcation of plantation area | 1 | На | 101.00 | 101.00 | 126.25 |
| 2 | Bush cutting in strips | 1 | На | 1192.80 | 1192.80 | 1491.00 |
| 3 | Collection of debris and burning | 1 | На | 681.80 | 681.80 | 852.25 |
| 4 | Preparation of inspection path 60 cm wide | 250 | m | 11.00 | 2750.00 | 3437.50 |
| 5 | Digging of pits 60cmx60cmx60cm | 600 | No. | 1745% | 10470.00 | 13087.50 |
| 6 | Filling of pits 60cmx60cmx60cm | 600 | No. | 254% | 1524.00 | 1905.00 |
| 7 | Carriage of plants in polythene bags from nursery to work site O/D 1 km (level) | 600 | No. | 1476% | 8856.00 | 11070.00 |
| 8 | Planting of tall plants i/c ramming | 600 | No. | 654.30% | 3925 80 | 4907.25 |
| 9 | Cost of CC fence posts | 50 | No. | 155 | 7750.00 | 7750.00 |
| 10 | Carriage of CC Fence post | 50 | No. | L/S | 4000.00 | 4000.00 |
| 11 | Fixing of CC posts i/c strutting | 50 | No. | 696.35% | 348.18 | 435.23 |
| 12 | Stretching and fixing of barbed wire with U-staple in four strands | 585 | Rmt | 4.80 | 2808.00 | 3510.00 |
| 13 | Interlacing of thorny bushes with barbed wire | 195 | Rmt. | 4.00 | 780.00 | 975.00 |
| 14 | Cost of barbed wire | 0.084 | MT | 65100 | 5468.40 | 5468.40 |
| 15 | Cost of U-staple | 0.001 | MT | 64000 | 64.00 | 64.00 |
| 16 | Mulching of plants | 600 | No. | 84.80% | 508.80 | 635.00 |
| 17 | Irrigation as per need/photography etc. | | L/s | | 2100.00 | 2100.00 |
| | Total | | | | 53328.78 | 61815.38 |
| | Add 83.33% increase {Due to increase of wage rates from Rs. 150/- to Rs. 275/- per day } except item nos. 9, 14,15 & 17 | | | | 31620.72 | 38692.60 |
| | G.Total | | | | 84949.50 | 100507.98 |
| - | | | | Or say | 84900.00 | 100500.00 |

- 1. The proposed cost norms would be upper limit. the exp. shall be charged as per actuals, if lower than the norms.
- 2. For water conservation, moisture retention interventions be undertaken.
- 3. Maintenance will be carried out for 3 years for which the norms are as under-

1st year ₹ 4690/- per Ha.

2nd year ₹ 2600/- per Ha.

3rd year ₹ 1290/- per Ha.

- 4. Photographs of plantation site before and after planting
- 5. GPS Co-ordinates of plantation area
- 6. The objective is better survival.

Frincipal Chief Conservator of Forests (HoFF),

Annexure-I

Norms (per Ha) for raising 600 tall plants with Wooden Fence Posts (Non-Tribal & Tribal) for the year 2020-21

| S. No. | Description of work | Quantity | Unit | Rate | Amount (basic wage rate applied ₹150/- per day) | |
|-----------|---|----------|------|----------|--|--------------|
| | | | | (in Rs) | (N/T) (in Rs.) | (T) (in Rs.) |
| 1 | Survey and demarcation of plantation area | 1 | На | 101.00 | 101.00 | 126.25 |
| 2 | Bush cutting in strips | 1 | На | 1192.80 | 1192.80 | 1491.00 |
| 3 | Collection of debris and burning | 1 | На | 681.80 | 681.80 | 852.25 |
| 4 | Preparation of inspection path 60 cm wide | 250 | m | 11.00 | 2750.00 | 3437.50 |
| 5 | Digging of pits 60cmx60cmx60cm | 600 | No. | 1745% | 10470.00 | 13087.50 |
| 6 | Filling of pits 60cmx60cmx60cm | 600 | No. | 254% | 1524.00 | 1905.00 |
| 7 | Carriage of plants in polythene bags from nursery to work site O/D 1 km (level) | 600 | No. | 1476% | 8856.00 | 11070.00 |
| 8 | Planting of tall plants i/c ramming | 600 | No. | 654.30% | 3925.80 | 4907.25 |
| 9 | Cutting & preparation of wooden fence post 1.80m and 8 to 10 cm dia i/c debarking and fastening the top 15 cm in conical shape. | | No. | 1295.00% | 647.50 | 809.38 |
| 10 | Carriage of wooden Fence post | 50 | No. | 681.80% | 340.90 | 426.13 |
| 11 | Charring & coal tarring of the ends of the posts 45 cm bottom and 15 cm conical tip | 50 | No. | 279.50% | 139.75 | 174.69 |
| 12 | Digging of holes 20-30 cm dia & 45 cm deep | 50 | No. | 906.80% | 453 40 | 568.75 |
| 13 | Fixing of wooden posts i/c strutting | 50 | No. | 716.00% | 358 00 | 447.50 |
| 14 | Stretching and fixing of barbed wire with U-staple in four strands | 585 | Rmt | 4.80 | 2808.00 | 3510.00 |
| 15 | Interlacing of thorny bushes with barbed wire | 195 | Rmt. | 4.00 | 780.00 | 975.00 |
| 16 | Cost of barbed wire | 0.084 | MT | 65100 | 5468.40 | 5463.40 |
| 17 | Cost of U-staple | 0.001 | MT | 64000 | 64.00 | 64.00 |
| 18 | Mulching of plants | 600 | No. | 84.80% | 508.80 | 633.00 |
| 19 | Irrigation as per need/photography etc. | | L/s | | 2100.00 | 2100.00 |
| | Total | | | | 43170.15 | 52054.60 |
| | Add 83.33% increase {Due to increase of wage rates from Rs. 150/- to Rs. 275/- per day} except item nos. 16, 17 & 19 | | | | 29613.61 | 37017.02 |
| | G.Total | | | | 72783.76 | 89071.62 |
| | | | | Or say | 72700.00 | 89000.00 |

- 1. The proposed cost norms would be upper limit. the exp. shall be charged as per actuals, if lower than the norms.
- 2. For water conservation, moisture retention interventions be undertaken.
- 3. Maintenance will be carried out for 3 years for which the norms are as under:-

1st year ₹ 4690/- per Ha.

2nd year ₹ 2600/- per Ha.

3rd year ₹ 1290/- per Ha.

- 4. Photographs of plantation site before and after planting
- 5. GPS Co-ordinates of plantation area
- 6. The objective is better survival.

9 22. Y. 2020 Principal Chief Conservator of Forests (HoFF).

Revised Cost Norms (per Ha) for raising 500 tall plants with RCC Fence Posts (Non-Tribal & Tribal) for the year 2020-21

| S. No. | Description of work | Quantity | Unit | Rate | Amount (basic wage rate applied ₹150/- per day) | | |
|-----------|---|----------|------|---------|---|--------------|--|
| | | | | (in Rs) | (N/T) (in Rs.) | (T) (in Rs.) | |
| 1 | Survey and demarcation of plantation area | 1 | На | 101.00 | 101.00 | 126.25 | |
| 2 | Bush cutting in strips | 1 | На | 1192.80 | 1192.80 | 1491.00 | |
| 3 | Collection of debris and burning | 1 | На | 681.80 | 681.80 | 852.25 | |
| 4 | Preparation of inspection path 60 cm wide | 250 | m | 11.00 | 2750.00 | 3437.50 | |
| 5 | Digging of pits 60cmx60cmx60cm | 500 | No. | 1745% | 8725.00 | 10906.25 | |
| 6 | Filling of pits 60cmx60cmx60cm | 500 | No. | 254% | 1270.00 | 1587.50 | |
| 7 | Carriage of plants in polythene bags from nursery to work site O/D 1 km (level) | 500 | No. | 1476% | 7380.00 | 9225.00 | |
| 8 | Planting of tall plants i/c ramming | 500 | No. | 654.30% | 3271.50 | 4089.38 | |
| 9 | Cost of RCC fence posts | 50 | No. | 358 | 17900.00 | 17900.00 | |
| 10 | Carriage of RCC Fence post | 50 | No. | L/S | 4000.00 | 4000.00 | |
| 11 | Fixing of RCC posts i/c strutting | 50 | No. | 696.35% | 348.18 | 435.23 | |
| 12 | Stretching and fixing of barbed wire with U- staple in four strands | 585 | Rmt | 4.80 | 2808.00 | 3510.00 | |
| 13 | Interlacing of thorny bushes with barbed wire | 195 | Rmt. | 4.00 | 780.00 | 975.00 | |
| 14 | Cost of barbed wire | 0.084 | MT | 65100 | 5468 40 | 5468.40 | |
| 15 | Cost of U-staple | 0.001 | MT | 64000 | 64.00 | 64.00 | |
| 16 | Mulching of plants | 500 | No. | 84.80% | 424.00 | 530.00 | |
| 17 | Irrigation as per need/photography etc. | | L/s | | 1900.00 | 1900.00 | |
| | Total | | | | 59064.68 | 66497.76 | |
| | Add 83.33% increase {Due to increase of wage rates from Rs. 150/- to Rs. 275/- per day } except item nos. 9, 14,15 & 17 | | | | 28109 11 | 34303.09 | |
| | G.Total | | | | 87173.79 | 100800.85 | |
| | | | | Or say | 87100.00 | 100800.00 | |

- 1. The proposed cost norms would be upper limit, the exp. shall be charged as per actuals, if lower than the norms.
- 2. For water conservation, moisture retention interventions be undertaken.
- 3. Maintenance will be carried out for 3 years for which the norms are as under:-

1st year ₹ 4030/- per Ha.

2nd year ₹ 2220/- per Ha.

3rd year ₹ 1030/- per Ha.

- 4. Photographs of plantation site before and after planting
- 5. GPS Co-ordinates of plantation area
- 6. The objective is better survival.

| | Norms (per Ha) for raising 500 tall plants with | CC Fence | Posts | (Non-Tribal & | Tribal) for the year | ar 2020-21 |
|-----------|---|----------|-------|---------------|---|--------------|
| S. No. | Description of work | Quantity | Unit | Rate | Amount (basic wage rate applied ₹150/- per day) | |
| | | | | (in Rs) | (N/T) (in Rs.) | (T) (in Rs.) |
| 1 | Survey and demarcation of plantation area | 1 | На | 101.00 | 101.00 | 123.25 |
| 2 | Bush cutting in strips | 1 | На | 1192.80 | 1192.80 | 1491.00 |
| 3 | Collection of debris and burning | 1 | На | 681.80 | 681.80 | 852.25 |
| 4 | Preparation of inspection path 60 cm wide | 250 | m | 11.00 | 2750.00 | 3437.50 |
| 5 | Digging of pits 60cmx60cmx60cm | 500 | No. | 1745% | 8725.00 | 10906.25 |
| 6 | Filling of pits 60cmx60cmx60cm | 500 | No. | 254% | 1270 00 | 1587.50 |
| 7 | Carriage of plants in polythene bags from nursery to work site O/D 1 km (level) | 500 | No. | 1476% | 7380.00 | 9225.00 |
| 8 | Planting of tall plants i/c ramming | 500 | No. | 654.30% | 3271.50 | 4089.38 |
| 9 | Cost of CC fence posts | 50 | No. | 155 | 7750.00 | 7750.00 |
| 10 | Carriage of CC Fence post | 50 | No. | L/S | 4000.00 | 4000.00 |
| 11 | Fixing of CC posts i/c strutting | 50 | No. | 696.35% | 348.18 | 435.23 |
| 12 | Stretching and fixing of barbed wire with U- staple in four strands | 585 | Rmt | 4.80 | 2808.00 | 3510.00 |
| 13 | Interlacing of thorny bushes with barbed wire | 195 | Rmt. | 4.00 | 780.00 | 975.00 |
| 14 | Cost of barbed wire | 0.084 | MT | 65100 | 5468.40 | 5468.40 |
| 15 | Cost of U-staple | 0.001 | MT | 64000 | 64.00 | 64.00 |
| 16 | Mulching of plants | 500 | No. | 84.80% | 424.00 | 530.00 |
| 17 | Irrigation as per need/photography etc. | | L/s | | 1900.00 | 1900.00 |
| | Total | | | | 48914.68 | 56347.76 |
| | Add 83.33% increase {Due to increase of wage rates from Rs. 150/- to Rs. 275/- per day } except item nos. 9, 14,15 & 17 | | | | 28109.11 | 34303.09 |
| | G.Total | | | | 77023.79 | 90650.85 |
| | | | | Or say | 77000.00 | 90600.00 |

1. The proposed cost norms would be upper limit. the exp. shall be charged as per actuals, if lower than the norms.

2. For water conservation, moisture retention interventions be undertaken.

3. Maintenance will be carried out for 3 years for which the norms are as under:-

1st year ₹ 4030/- per Ha.

2nd year ₹ 2220/- per Ha.

3rd year ₹ 1030/- per Ha.

- 4. Photographs of plantation site before and after planting
- GPS Co-ordinates of plantation area
- 6. The objective is better survival.

& 22.4.2020

Annexure-L

Norms (per Ha) for raising 500 tall plants with Wooden Fence Posts (Non-Tribal & Tribal) for the year 2020-21

| S. No. | Description of work | Quantity | Unit | Rate | Amount (basic applied ₹150 | A CONTRACTOR OF THE PARTY OF TH |
|-----------|---|----------|------|----------|-------------------------------|--|
| | | | | (in Rs) | (N/T) (in Rs.) | (T) (in Rs.) |
| 1 | Survey and demarcation of plantation area | 1 | На | 101.00 | 101.00 | 123.25 |
| 2 | Bush cutting in strips | 1 | На | 1192.80 | 1192 80 | 1491.00 |
| 3 | Collection of debris and burning | 1 | На | 681.80 | 681.80 | 852.25 |
| 4 | Preparation of inspection path 60 cm wide | 250 | m | 11.00 | 2750.00 | 3437.50 |
| 5 | Digging of pits 60cmx60cmx60cm | 500 | No. | 1745% | 8725.00 | 10906.25 |
| 6 | Filling of pits 60cmx60cmx60cm | 500 | No. | 254% | 1270.00 | 1587.50 |
| 7 | Carriage of plants in polythene bags from nursery to work site O/D 1 km (level) | 500 | No. | 1476% | 7380.00 | 9225.00 |
| В | Planting of tall plants i/c ramming | 500 | No. | 654.30% | 3271.50 | 4089.38 |
| 9 | Cutting & preparation of wooden fence post 1.80m and 8 to 10 cm dia i/c debarking and fastening the top 15 cm in conical shape. | | No. | 1295.00% | 647.50 | 809.38 |
| 10 | Carriage of wooden Fence post | 50 | No. | 681.80% | 340.90 | 426.13 |
| 11 | Charring & coal tarring of the ends of the posts 45 cm bottom and 15 cm conical tip | 50 | No. | 279.50% | 139.75 | 174.69 |
| 12 | Digging of holes 20-30 cm dia & 45 cm deep | 50 | No. | 906.80% | 453 40 | 566.75 |
| 13 | Fixing of wooden posts i/c strutting | 50 | No. | 716.00% | 358.00 | 447.50 |
| 14 | Stretching and fixing of barbed wire with U-staple in four strands | 585 | Rmt | 4.80 | 2808.00 | 3510.00 |
| 15 | Interlacing of thorny bushes with barbed wire | 195 | Rmt. | 4.00 | 780.00 | 975.00 |
| 16 | Cost of barbed wire | 0.084 | MT | 65100 | 5468.40 | 5468.40 |
| 17 | Cost of U-staple | 0.001 | MT | 64000 | 64.00 | 64.00 |
| 18 | Mulching of plants | 500 | No. | 84.80% | 424.00 | 530.00 |
| 19 | Irrigation as per need/photography etc. | | L/s | | 1900.00 | 1900.00 |
| | Total | | | | 38756.05 | 46586.98 |
| | Add 83.33% increase {Due to increase of wage rates from Rs. 150/- to Rs. 275/- per day} except item nos. 16, 17 & 19 | | | | 26102.00 | 32627.51 |
| | G.Total | | | | 64858.05 | 79214.49 |
| | | | | Or say | 64800.00 | 79200.00 |

- 1. The proposed cost norms would be upper limit, the exp. shall be charged as per actuals, if lower than the norms.
- 2. For water conservation, moisture retention interventions be undertaken.
- 3. Maintenance will be carried out for 3 years for which the norms are as under:-

1st year ₹ 4030/- per Ha.

2nd year ₹ 2220/- per Ha.

3rd year ₹ 1030/- per Ha.

- 4. Photographs of plantation site before and after planting
- 5. GPS Co-ordinates of plantation area
- 6. The objective is better survival.

8 22.4, 2020

Revised Cost Norms (per Ha) for raising 400 tall plants with RCC Fence Posts (Non-Tribal & Tribal) for the year 2020-21

| S. No. | Description of work | Quantity | Unit | Rate | Amount (basic wage rate applied ₹150/- per day) | |
|-----------|---|----------|------|---------|---|--------------|
| | | | | (in Rs) | (N/T) (in Rs.) | (T) (in Rs.) |
| 1 | Survey and demarcation of plantation area | 1 | На | 101.00 | 101.00 | 125.25 |
| 2 | Bush cutting in strips | 1 | На | 1192.80 | 1192 80 | 1491.00 |
| 3 | Collection of debris and burning | 1 | На | 681.80 | 681.80 | 852.25 |
| 4 | Preparation of inspection path 60 cm wide | 250 | m | 11.00 | 2750.00 | 3437.50 |
| 5 | Digging of pits 60cmx60cmx60cm | 400 | No. | 1745% | 6980.00 | 8725.00 |
| 6 | Filling of pits 60cmx60cmx60cm | 400 | No. | 254% | 1016.00 | 1270.00 |
| 7 | Carriage of plants in polythene bags from nursery to work site O/D 1 km (level) | 400 | No. | . 1476% | 5904 00 | 7380.00 |
| 8 | Planting of tall plants i/c ramming | 400 | No. | 654.30% | 2617 20 | 3271.50 |
| 9 | Cost of RCC fence posts | 50 | No. | 358 | 17900.00 | 17900.00 |
| 10 | Carriage of RCC Fence post | 50 | No. | L/S | 4000.00 | 4000.00 |
| 11 | Fixing of RCC posts i/c strutting | 50 | No. | 696.35% | 348.18 | 435.23 |
| 12 | Stretching and fixing of barbed wire with U- staple in four strands | 585 | Rmt | 4.80 | 2808.00 | 3510.00 |
| 13 | Interlacing of thorny bushes with barbed wire | 195 | Rmt. | 4.00 | 780.00 | 975.00 |
| 14 | Cost of barbed wire | 0.084 | MT | 65100 | 5468.40 | 5463.40 |
| 15 | Cost of U-staple | 0.001 | MT | 64000 | 64.00 | 64.00 |
| 16 | Mulching of plants | 400 | No. | 84.80% | 339.20 | 424.00 |
| 17 | Irrigation as per need/photography etc. | | L/s | | 1700.00 | 1700.00 |
| | Total | | | | 54650.58 | 61030.13 |
| | Add 83.33% increase {Due to increase of wage rates from Rs. 150/- to Rs. 275/- per day } except item nos. 9, 14,15 & 17 | 1 | | | 24597 50 | 29913.58 |
| | G.Total | | | | 79248.08 | 90943.71 |
| | | | | Or say | 79200.00 | 9090 0.00 |

- 1. The proposed cost norms would be upper limit. the exp. shall be charged as per actuals, if lower than the norms.
- 2. For water conservation, moisture retention interventions be undertaken.
- 3. Maintenance will be carried out for 3 years for which the norms are as under:-

1st year ₹ 3250/- per Ha.

2nd year ₹ 1820/- per Ha.

3rd year ₹ 780/- per Ha.

- 4. Photographs of plantation site before and after planting
- 5. GPS Co-ordinates of plantation area
- 6. The objective is better survival.

& 22. Y. Lo2s servator of Forests (HoFF).

| | T-11-11 6 11 | Annexure-N | | | | |
|-----------|---|------------|---------|---------------|---|--------------|
| | Norms (per Ha) for raising 400 tall plants wit | n CC Fenc | e Posts | (Non-Tribal & | Tribal) for the year | ar 2020-21 |
| S. No. | Description of work | Quantity | Unit | Rate | Amount (basic wage rate applied ₹150/- per day) | |
| | | | | (in Rs) | (N/T) (in Rs.) | (T) (in Rs.) |
| 1 | Survey and demarcation of plantation area | 1 | На | 101.00 | 101.00 | 126.25 |
| 2 | Bush cutting in strips | 1 | На | 1192.80 | 1192.80 | 1491.00 |
| 3 | Collection of debris and burning | 1 | На | 681.80 | 681.80 | 852.25 |
| 4 | Preparation of inspection path 60 cm wide | 250 | m | 11.00 | 2750.00 | 3437.50 |
| 5 | Digging of pits 60cmx60cmx60cm | 400 | No. | 1745% | 6980.00 | 8725.00 |
| 6 | Filling of pits 60cmx60cmx60cm | 400 | No. | 254% | 1016.00 | 1270.00 |
| 7 | Carriage of plants in polythene bags from nursery to work site O/D 1 km (level) | 400 | No. | 1476% | 5904.00 | 7380.00 |
| 8 | Planting of tall plants i/c ramming | 400 | No. | 654.30% | 2617.20 | 3271.50 |
| 9 | Cost of CC fence posts | 50 | No. | 155 | 7750.00 | 7750.00 |
| 10 | Carriage of CC Fence post | 50 | No. | L/S | 4000.00 | 4000.00 |
| 11 | Fixing of CC posts i/c strutting | 50 | No. | 696.35% | 348 18 | 435.23 |
| 12 | Stretching and fixing of barbed wire with U-staple in four strands | 585 | Rmt | 4.80 | 2808.00 | 3510.00 |
| 13 | Interlacing of thorny bushes with barbed wire | 195 | Rmt. | 4.00 | 780.00 | 975.00 |
| 14 | Cost of barbed wire | 0.084 | MT | 65100 | 5468 40 | 5468.40 |
| 15 | Cost of U-staple | 0.001 | MT | 64000 | 64.00 | 64.00 |
| 16 | Mulching of plants | 400 | No. | 84.80% | 339 20 | 424.00 |
| 17 | Irrigation as per need/photography etc. | | L/s | | 1700.00 | 1700.00 |
| | Total | | | | 44500.58 | 50880.13 |
| | Add 83.33% increase {Due to increase of wage rates from Rs. 150/- to Rs. 275/- per day } except item nos. 9, 14,15 & 17 | | | | 24597.50 | 29913.58 |
| | G.Total | | | | 69098.08 | 80793.71 |
| | | | | Or say | 69000.00 | 80700.00 |

- 1. The proposed cost norms would be upper limit, the exp. shall be charged as per actuals, if lower than the norms.
- 2. For water conservation, moisture retention interventions be undertaken.
- 3. Maintenance will be carried out for 3 years for which the norms are as under:-

1st year ₹ 3250/- per Ha.

2nd year ₹ 1820/- per Ha.

3rd year ₹ 780/- per Ha.

- 4. Photographs of plantation site before and after planting
- 5. GPS Co-ordinates of plantation area
- 6. The objective is better survival.

Annexure-O

Norms (per Ha) for raising 400 tall plants with Wooden Fence Posts (Non-Tribal & Tribal) for the year 2020-21

| S. No. | Description of work | Quantity | Unit | Rate | Amount (basic wage rate applied ₹150/- per day) | | |
|-----------|---|----------|------|----------|---|--------------|--|
| | | | | (in Rs) | (N/T) (in Rs.) | (T) (in Rs.) | |
| 1 | Survey and demarcation of plantation area | 1 | На | 101.00 | 101.00 | 123.25 | |
| 2 | Bush cutting in strips | 1 | На | 1192.80 | 1192.80 | 1491.00 | |
| 3 | Collection of debris and burning | 1 | На | 681.80 | 681.80 | 852.25 | |
| 4 | Preparation of inspection path 60 cm wide | 250 | m | 11.00 | 2750.00 | 3437.50 | |
| 5 | Digging of pits 60cmx60cmx60cm | 400 | No. | 1745% | 6980.00 | 8725.00 | |
| 6 | Filling of pits 60cmx60cmx60cm | 400 | No. | 254% | 1016.00 | 1270.00 | |
| 7 | Carriage of plants in polythene bags from nursery to work site O/D 1 km (level) | 400 | No. | 1476% | 5904.00 | 7380.00 | |
| 8 | Planting of tall plants i/c ramming | 400 | No. | 654.30% | 2617.20 | 3271.50 | |
| 9 | Cutting & preparation of wooden fence post 1.80m and 8 to 10 cm dia i/c debarking and fastening the top 15 cm in conical shape. | 50 | No. | 1295.00% | 647.50 | 809.38 | |
| 10 | Carriage of wooden Fence post | 50 | No. | 681.80% | 340.90 | 425.13 | |
| 11 | Charring & coal tarring of the ends of the posts 45 cm bottom and 15 cm conical tip | 50 | No. | 279.50% | 139.75 | 174.69 | |
| 12 | Digging of holes 20-30 cm dia & 45 cm deep | 50 | No. | 906.80% | 453.40 | 563.75 | |
| 13 | Fixing of wooden posts i/c strutting | 50 | No. | 716.00% | 358.00 | 447.50 | |
| 14 | Stretching and fixing of barbed wire with U-staple in four strands | 585 | Rmt | 4.80 | 2808.00 | 3510.00 | |
| 15 | Interlacing of thorny bushes with barbed wire | 195 | Rmt. | 4.00 | 780.00 | 975.00 | |
| 16 | Cost of barbed wire | 0.084 | MT | 63000.00 | 5292.00 | 5292.00 | |
| 17 | Cost of U-staple | 0.001 | MT | 62000.00 | 62.00 | 62.00 | |
| 18 | Mulching of plants | 400 | No. | 84.80% | 339.20 | 424.00 | |
| 19 | Irrigation as per need/photography etc. | | L/s | | 1700.00 | 1700.00 | |
| | Total | | | | 34163.55 | 40940.95 | |
| | Add 83.33% increase {Due to increase of wage rates from Rs. 150/- to Rs. 275/- per day} except item nos. 16, 17 & 19 | | | | 22590 39 | 28238.00 | |
| | G.Total | | | | 56753.94 | 69178.95 | |
| | | | | Or say | 56700.00 | 69100.00 | |

- 1. The proposed cost norms would be upper limit. the exp. shall be charged as per actuals, if lower than the norms.
- 2. For water conservation, moisture retention interventions be undertaken.
- 3. Maintenance will be carried out for 3 years for which the norms are as under:-

1st year ₹ 3250/- per Ha.

2nd year ₹ 1820/- per Ha.

3rd year ₹ 780/- per Ha.

- 4. Photographs of plantation site before and after planting
- 5. GPS Co-ordinates of plantation area
- 6. The objective is better survival.

J 22.4. 2020

Revised Cost Norms (per Ha) for raising 300 tall plants with RCC Fence Posts (Non-Tribal & Tribal) for the year 2020-21

| S. No. | Description of work | Quantity | Unit | Unit Rate | Amount (basic applied ₹150 | Commence of the commence of th |
|-----------|---|----------|------|-----------|-------------------------------|--|
| | | | | (in Rs) | (N/T) (in Rs.) | (T) (in Rs.) |
| 1 | Survey and demarcation of plantation area | 1 | На | 101.00 | 101 00 | 126.25 |
| 2 | Bush cutting in strips | 1 | На | 1192.80 | 1192.80 | 1491.00 |
| 3 | Collection of debris and burning | 1 | На | 681.80 | 681.80 | 852.25 |
| 4 | Preparation of inspection path 60 cm wide | 250 | m | 11.00 | 2750.00 | 3437.50 |
| 5 | Digging of pits 60cmx60cmx60cm | 300 | No. | 1745% | 5235.00 | 6543.75 |
| 6 | Filling of pits 60cmx60cmx60cm | 300 | No. | 254% | 762.00 | 952.50 |
| 7 | Carriage of plants in polythene bags from nursery to work site O/D 1 km (level) | 300 | No. | 1476% | 4428.00 | 5535.00 |
| 8 | Planting of tall plants i/c ramming | 300 | No. | 654.30% | 1962.90 | 2453.63 |
| 9 | Cost of RCC fence posts | 50 | No. | 358 | 17900.00 | 17900.00 |
| 10 | Carriage of RCC Fence post | 50 | No. | L/S | 4000.00 | 4000.00 |
| 11 | Fixing of RCC posts i/c strutting | 50 | No. | 696.35% | 348.18 | 435.23 |
| 12 | Stretching and fixing of barbed wire with U- staple in four strands | 585 | Rmt | 4.80 | 2808.00 | 3510.00 |
| 13 | Interlacing of thorny bushes with barbed wire | 195 | Rmt. | 4.00 | 780.00 | 975.00 |
| 14 | Cost of barbed wire | 0.084 | MT | 65100 | 5468.40 | 5468.40 |
| 15 | Cost of U-staple | 0.001 | MT | 64000 | 64.00 | 64.00 |
| 16 | Mulching of plants | 300 | No. | 84.80% | 254 40 | 318.00 |
| 17 | Irrigation as per need/photography etc. | | L/s | | 1500.00 | 1500.00 |
| | Total | | | | 50236.48 | 55562.51 |
| | Add 83.33% increase {Due to increase of wage rates from Rs. 150/- to Rs. 275/- per day } except item nos. 9, 14,15 & 17 | | | | 21085.89 | 25524.07 |
| | G.Total | | | | 71322.37 | 81086.58 |
| | | | | Or say | 71300.00 | 81000.00 |
| | | | | I I I I | | |

- 1. The proposed cost norms would be upper limit. the exp. shall be charged as per actuals, if lower than the norms.
- 2. For water conservation, moisture retention interventions be undertaken.
- 3. Maintenance will be carried out for 3 years for which the norms are as under:-

1st year ₹ 2600/- per Ha.

2nd year ₹ 1560/- per Ha. 3rd year ₹ 630/- per Ha.

- 4. Photographs of plantation site before and after planting
- 5. GPS Co-ordinates of plantation area
- 6. The objective is better survival.

8 22.7, 20 20

| | | | | | | Annexure-Q |
|-----|---|------------|-------|---------------|----------------------|--------------|
| | Norms (per Ha) for raising 300 tall plants wit | h CC Fence | Posts | (Non-Tribal & | Tribal) for the year | ar 2020-21 |
| S. | Description of work | Quantity | Unit | Rate | Amount | Amount |
| No. | | | | (in Rs) | (N/T) (in Rs.) | (T) (in Rs.) |
| 1 | Survey and demarcation of plantation area | 1 | На | 101.00 | 101.00 | 123.25 |
| 2 | Bush cutting in strips | 1 | На | 1192.80 | 1192.80 | 1491.00 |
| 3 | Collection of debris and burning | 1 | На | 681.80 | 681 80 | 852.25 |
| 4 | Preparation of inspection path 60 cm wide | 250 | m | 11.00 | 2750.00 | 3437.50 |
| 5 | Digging of pits 60cmx60cmx60cm | 300 | No. | 1745% | 5235.00 | 6543.75 |
| 6 | Filling of pits 60cmx60cmx60cm | 300 | No. | 254% | 762.00 | 952.50 |
| 7 | Carriage of plants in polythene bags from nursery to work site O/D 1 km (level) | 300 | No. | 1476% | 4428.00 | 5535.00 |
| 8 | Planting of tall plants i/c ramming | 300 | No. | 654.30% | 1962.90 | 2453.63 |
| 9 | Cost of CC fence posts | 50 | No. | 155 | 7750.00 | 7750.00 |
| 10 | Carriage of CC Fence post | 50 | No. | L/S | 4000.00 | 4000.00 |
| 11 | Fixing of CC posts i/c strutting | 50 | No. | 696.35% | 348.18 | 435.23 |
| 12 | Stretching and fixing of barbed wire with U- staple in four strands | 585 | Rmt | 4.80 | 2808.00 | 3510.00 |
| 13 | Interlacing of thorny bushes with barbed wire | 195 | Rmt. | 4.00 | 780 00 | 975.00 |
| 14 | Cost of barbed wire | 0.084 | MT | 65100 | 5468 40 | 5463.40 |
| 15 | Cost of U-staple | 0.001 | MT | 64000 | 64.00 | 64.00 |
| 16 | Mulching of plants | 300 | No. | 84.80% | 254.40 | 313.00 |
| 17 | Irrigation as per need/photography etc. | | L/s | | 1500.00 | 1500.00 |
| - | Total | | | | 40086.48 | 45412.51 |
| | Add 83.33% increase {Due to increase of wage rates from Rs. 150/- to Rs. 275/- per day } except item nos. 9, 14,15 & 17 | | | | 21085.89 | 25524.07 |
| | G.Total | | | | 61172.37 | 70933.58 |
| | | | | Or say | 61100.00 | 70900.00 |

- 1. The proposed cost norms would be upper limit, the exp. shall be charged as per actuals, if lower than the norms.
- 2. For water conservation, moisture retention interventions be undertaken.
- 3. Maintenance will be carried out for 3 years for which the norms are as under-

1st year ₹ 2600/- per Ha. 2nd year ₹ 1560/- per Ha. 3rd year ₹ 630/- per Ha.

- 4. Photographs of plantation site before and after planting
- 5. GPS Co-ordinates of plantation area
- 6. The objective is better survival.

| N. | orms (per Ha) for raising 300 tall plants with V | Voodon Eo | nco Bos | ete (Non-Triba | I & Tribal) for the | Annexure-R |
|-----------|---|-----------|---------|----------------|---|--------------|
| S. No. | Description of work | Quantity | Unit | Rate | Amount (basic wage rate applied ₹150/- per day) | |
| | | | | (in Rs) | (N/T) (in Rs.) | (T) (in Rs.) |
| 1 | Survey and demarcation of plantation area | 1 | На | 101.00 | 101.00 | 126.25 |
| 2 | Bush cutting in strips | 1 | На | 1192.80 | 1192.80 | 1491.00 |
| 3 | Collection of debris and burning | 1 | На | 681.80 | 681.80 | 852.25 |
| 4 | Preparation of inspection path 60 cm wide | 250 | m | 11.00 | 2750.00 | 3437.50 |
| 5 | Digging of pits 60cmx60cmx60cm | 300 | No. | 1745% | 5235.00 | 6543.75 |
| 6 | Filling of pits 60cmx60cmx60cm | 300 | No. | 254% | 762.00 | 952.50 |
| 7 | Carriage of plants in polythene bags from nursery to work site O/D 1 km (level) | 300 | No. | 1476% | 4428.00 | 5535.00 |
| 8 | Planting of tall plants i/c ramming | 300 | No. | 654.30% | 1962.90 | 2453.63 |
| 9 | Cutting & preparation of wooden fence post 1.80m and 8 to 10 cm dia i/c debarking and fastening the top 15 cm in conical shape. | | No. | 1295.00% | 647.50 | 809.38 |
| 10 | Carriage of wooden Fence post | 50 | No. | 681.80% | 340.90 | 426.13 |
| 11 | Charring & coal tarring of the ends of the posts 45 cm bottom and 15 cm conical tip | 50 | No. | 279.50% | 139.75 | 174.69 |
| 12 | Digging of holes 20-30 cm dia & 45 cm deep | 50 | No. | 906.80% | 453.40 | 566.75 |
| 13 | Fixing of wooden posts i/c strutting | 50 | No. | 716 00% | 358.00 | 447.50 |
| 14 | Stretching and fixing of barbed wire with U- staple in four strands | 585 | Rmt | 4.80 | 2808.00 | 3510.00 |
| 15 | Interlacing of thorny bushes with barbed wire | 195 | Rmt. | 4.00 | 780.00 | 975.00 |
| 16 | Cost of barbed wire | 0.084 | MT | 65100.00 | 5468 40 | 5468.40 |
| 17 | Cost of U-staple | 0.001 | MT | 64000.00 | 64.00 | 64.00 |
| 18 | Mulching of plants | 300 | No. | 84 80% | 254 40 | 318.00 |
| 19 | Irrigation as per need/photography etc. | 2000 | L/s | | 1500.00 | 1500.00 |
| - | Total | | - | | 29927.85 | 35651.73 |
| | Add 83.33% increase {Due to increase of wage rates from Rs. 150/- to Rs. 275/- per day} except item nos. 16, 17 & 19 | | | | 19078.78 | 23848.49 |
| | G.Total | | | | 49006.63 | 59500.22 |
| | | | | Or say | 49000.00 | 59500.00 |

1. The proposed cost norms would be upper limit. the exp. shall be charged as per actuals, if lower than the norms.

2. For water conservation, moisture retention interventions be undertaken.

3. Maintenance will be carried out for 3 years for which the norms are as under:-

1st year ₹ 2600/- per Ha.

2nd year ₹ 1560/- per Ha.

3rd year ₹ 630/- per Ha.

4. Photographs of plantation site before and after planting

5. GPS Co-ordinates of plantation area

6. The objective is better survival.

Annexure-S

Revised Cost Norms (per Ha) for raising 200 tall plants with RCC Fence Posts (Non-Tribal & Tribal) for the year

| S. | Description of work | Quantity | Unit | Rate | Amount | Amount |
|-----|---|----------|------|---------|----------------|--------------|
| No. | | | | (in Rs) | (N/T) (in Rs.) | (T) (in Rs.) |
| 1 | Survey and demarcation of plantation area | 1 | На | 101.00 | 101.00 | 126.25 |
| 2 | Bush cutting in strips | 1 | На | 1192.80 | 1192.80 | 1491.00 |
| 3 | Collection of debris and burning | 1 | На | 681.80 | 681.80 | 852.25 |
| 4 | Preparation of inspection path 60 cm wide | 250 | m | 11.00 | 2750.00 | 3437.50 |
| 5 | Digging of pits 60cmx60cmx60cm | 200 | No. | 1745% | 3490 00 | 4362.50 |
| 6 | Filling of pits 60cmx60cmx60cm | 200 | No. | 254% | 508.00 | 635.00 |
| 7 | Carriage of plants in polythene bags from nursery to work site O/D 1 km (level) | 200 | No. | 1476% | 2952.00 | 3690.00 |
| 8 | Planting of tall plants i/c ramming | 200 | No. | 654.30% | 1308.60 | 1635.75 |
| 9 | Cost of RCC fence posts | 50 | No. | 358 | 17900.00 | 17900.00 |
| 10 | Carriage of RCC Fence post | 50 | No. | L/S | 4000.00 | 4000.00 |
| 11 | Fixing of RCC posts i/c strutting | 50 | No. | 696.35% | 348.18 | 435.23 |
| 12 | Stretching and fixing of barbed wire with U- staple in four strands | 585 | Rmt | 4.80 | 2808 00 | 3510.00 |
| 13 | Interlacing of thorny bushes with barbed wire | 195 | Rmt. | 4.00 | 780.00 | 975.00 |
| 14 | Cost of barbed wire | 0.084 | MT | 65100 | 5468.40 | 5468.40 |
| 15 | Cost of U-staple | 0.001 | MT | 64000 | 64.00 | 64.00 |
| 16 | Mulching of plants | 200 | No. | 84.80% | 169.60 | 212.00 |
| 17 | Irrigation as per need/photography etc. | | L/s | | 1300.00 | 1300.00 |
| | Total | | | | 45822.38 | 50094.88 |
| | Add 83.33% increase {Due to increase of wage rates from Rs. 150/- to Rs. 275/- per day } except item nos. 9, 14,15 & 17 | | | | 17574.28 | 21134.55 |
| | G.Total | | | | 63396.66 | 71229.43 |
| | | | | Or say | 63300.00 | 71200.00 |

- 1. The proposed cost norms would be upper limit, the exp. shall be charged as per actuals, if lower than the norms.
- 2. For water conservation, moisture retention interventions be undertaken.3. Maintenance will be carried out for 3 years for which the norms are as under:-

1st year ₹ 1820/- per Ha.

2nd year ₹ 1160/- per Ha.

3rd year ₹ 500/- per Ha.

- 4. Photographs of plantation site before and after planting
- 5. GPS Co-ordinates of plantation area
- 6. The objective is better survival.

Principal Chief Conservator of Forests (HoFF).

Annexure-T

| S. No. | Description of work | Quantity | Unit | Rate | Amount (basic wage rate applied ₹150/- per day) | | |
|-----------|---|----------|------|----------|---|--------------|--|
| | | | | (in Rs) | (N/T) (in Rs.) | (T) (in Rs.) | |
| 1 | Survey and demarcation of plantation area | 1 | На | 101.00 | 101.00 | 126.25 | |
| 2 | Bush cutting in strips | 1 | На | 1192.80 | 1192.80 | 1491.00 | |
| 3 | Collection of debris and burning | 1 | На | 681.80 | 681.80 | 852.25 | |
| 4 | Preparation of inspection path 60 cm wide | 250 | m | 11.00 | 2750.00 | 3437.50 | |
| 5 | Digging of pits 60cmx60cmx60cm | 200 | No. | 1745% | 3490.00 | 4362.50 | |
| 6 | Filling of pits 60cmx60cmx60cm | 200 | No. | 254% | 508.00 | 635.00 | |
| 7 | Carriage of plants in polythene bags from nursery to work site O/D 1 km (level) | 200 | No. | 1476% | 2952.00 | 3690.00 | |
| 8 | Planting of tall plants i/c ramming | 200 | No. | 654.30% | 1308.60 | 1635.75 | |
| 9 | Cost of CC fence posts | 50 | No. | 155 | 7750.00 | 7750.00 | |
| 10 | Carriage of CC Fence post | 50 | No. | L/S | 4000.00 | 4000.00 | |
| 11 | Fixing of CC posts i/c strutting | 50 | No. | 696.35% | 348.18 | 435.23 | |
| 12 | Stretching and fixing of barbed wire with U- staple in four strands | 585 | Rmt | 4.80 | 2808 00 | 3510.00 | |
| 13 | Interlacing of thorny bushes with barbed wire | 195 | Rmt. | 4.00 | 780.00 | 975.00 | |
| 14 | Cost of barbed wire | 0.084 | MT | 65100.00 | 5468.40 | 5468.40 | |
| 15 | Cost of U-staple | 0.001 | MT | 64000.00 | 64.00 | 64.00 | |
| 16 | Mulching of plants | 200 | No. | 84.80% | 169.60 | 212.00 | |
| 17 | Irrigation as per need/photography etc. | | L/s | | 1300 00 | 1300.00 | |
| | Total | | | | 35672.38 | 39944.88 | |
| | Add 83.33% increase {Due to increase of wage rates from Rs. 150/- to Rs. 275/- per day } except item nos. 9, 14,15 & 17 | | | | 17574.28 | 21134.55 | |
| | G.Total | | | | 53246.66 | 61079.43 | |
| | | | | Or say | 53200.00 | 61000.00 | |

- 1. The proposed cost norms would be upper limit. the exp. shall be charged as per actuals, if lower than the norms.
- 2. For water conservation, moisture retention interventions be undertaken.
- 3. Maintenance will be carried out for 3 years for which the norms are as under:-

1st year ₹ 1820/- per Ha.

2nd year ₹ 1160/- per Ha.

3rd year ₹ 500/- per Ha.

- 4. Photographs of plantation site before and after planting
- 5. GPS Co-ordinates of plantation area
- 6. The objective is better survival.

Annexure-U

Norms (per Ha) for raising 200 tall plants with Wooden Fence Posts (Non-Tribal & Tribal) for the year 2020-21

| S. No. | Description of work | Quantity | Unit | Rate | Amount (basic applied ₹150 | |
|-----------|---|----------|------|----------|-------------------------------|--------------|
| | | | | (in Rs) | (N/T) (in Rs.) | (T) (in Rs.) |
| 1 | Survey and demarcation of plantation area | 1 | На | 101.00 | 101.00 | 126.25 |
| 2 | Bush cutting in strips | 1 | На | 1192.80 | 1192.80 | 1491.00 |
| 3 | Collection of debris and burning | 1 | На | 681.80 | 681.80 | 852.25 |
| 4 | Preparation of inspection path 60 cm wide | 250 | m | 11.00 | 2750 00 | 3437.50 |
| 5 | Digging of pits 60cmx60cmx60cm | 200 | No. | 1745% | 3490.00 | 4362.50 |
| 6 | Filling of pits 60cmx60cmx60cm | 200 | No. | 254% | 508.00 | 635.00 |
| 7 | Carriage of plants in polythene bags from nursery to work site O/D 1 km (level) | 200 | No. | 1476% | 2952.00 | 3690.00 |
| В | Planting of tall plants i/c ramming | 200 | No. | 654.30% | 1308.60 | 1635.75 |
| 9 | Cutting & preparation of wooden fence post 1.80m and 8 to 10 cm dia i/c debarking and fastening the top 15 cm in conical shape. | | No. | 1295.00% | 647 50 | 809.38 |
| 10 | Carriage of wooden Fence post | 50 | No. | 681.80% | 340.90 | 426.13 |
| 11 | Charring & coal tarring of the ends of the posts 45 cm bottom and 15 cm conical tip | 50 | No. | 279.50% | 139.75 | 174.69 |
| 12 | Digging of holes 20-30 cm dia & 45 cm deep | 50 | No. | 906.80% | 453 40 | 566.75 |
| 13 | Fixing of wooden posts i/c strutting | 50 | No. | 716.00% | 358 00 | 447.50 |
| 14 | Stretching and fixing of barbed wire with U- staple in four strands | 585 | Rmt | 4.80 | 2808.00 | 3510.00 |
| 15 | Interlacing of thorny bushes with barbed wire | 195 | Rmt. | 4.00 | 780.00 | 975.00 |
| 16 | Cost of barbed wire | 0.084 | MT | 65100.00 | 5468.40 | 5468.40 |
| 17 | Cost of U-staple | 0.001 | MT | 64000.00 | 64.00 | 64.00 |
| 18 | Mulching of plants | 200 | No. | 84.80% | 169.60 | 212.00 |
| 19 | Irrigation as per need/photography etc. | | L/s | | 1300.00 | 1300.00 |
| | Total | | | | 25513.75 | 30184.10 |
| | Add 83.33% increase {Due to increase of wage rates from Rs. 150/- to Rs. 275/- per day} except item nos. 16, 17 & 19 | | - | | 15567.17 | 19458.97 |
| | G.Total | | | | 41080.92 | 49643.07 |
| | | | | Or say | 41000.00 | 49600.00 |

- 1. The proposed cost norms would be upper limit. the exp. shall be charged as per actuals, if lower than the norms.
- 2. For water conservation, moisture retention interventions be undertaken.
- 3. Maintenance will be carried out for 3 years for which the norms are as under:-

1st year ₹ 1820/- per Ha.

2nd year ₹ 1160/- per Ha.

3rd year ₹ 500/- per Ha.

- 4. Photographs of plantation site before and after planting
- 5. GPS Co-ordinates of plantation area
- 6. The objective is better survival.

Principal Chief Conservator of Forests (HoFF),