Financial Year Wise split of per Plant Nursery Cost for different Species to be raised in Poly Bags for the year 2018-19 at the basic wage rate of ₹225/- per day

Financial		Chil/ Ot	ner BLs			Ba	n			Deo	dar		Fir/ Sp	oruce
Year	Normal (1½ Year Old)		Tall (2½ Year Old)		Normal (2½ Year Old)		Tall (3½ Year Old)		Normal (2½ Year Old)		Tall (3½ Year Old)		Normal (4½ Year Old)	
	Non Tribal	Tribal	Non Tribal	Tribal	Non Tribal	Tribal	Non Tribal	Tribal	Non Tribal	Tribal	Non Tribal	Tribal	Non Tribal	Tribal
Ist	7.74	9.12	7.74	9.12	8.70	10.37	8.70	10.37	1.49	1.79	1.49	1.79	1.45	1.74
2 nd	4.30	5.38	31.57	35.86	4.31	5.38	4.31	5.38	11.20	13.49	11.20	13.49	7.43	8.99
3rd	2.15	2.69	7.05	8.80	4.31	5.38	31.57	35.86	3.77	4.71	31.03	35.18	3.77	4.71
4 th			3.80	4.75	2.15	2.69	7.04	8.81	1.61	2.02	6.50	8.13	18.54	21.32
5 th							3.80	4.75			3.26	4.07	3.77	4.71
6 th													1.62	2.02
Total Cost	14.19	17.19	50.16	58.53	19.47	23.82	55.42	65.17	18.07	22.01	53.48	62.66	36.58	43.49

Pr. Chief Conservator of Forests (HoFF)
Himachal Pradesh, Shimla

COST OF RAISING NORMAL CHIL & BROADLEAVED PLANTS IN POLYBAGS IN THE NURSERY (11/2 year old) Calculated for 100 plants on the wage rate of Rs. 225 for Non Tribal areas and Rs. 281 for Tribal areas Amount (in Rs.) Qty. Rate Activity Unit For Tribal Sr. For Non Areas Tribal areas No. First Financial Year Activities (From Seed sowing to March)

	(From Seed sow)	ing to ivia	i cii)		21.21	26.51
1	Preparing of nursery beds including layout	Sqm	28.70	0.69	21.21	
2	Filling of P/bags of size 5"x9" including collection,	No./100	381.99	1	409.26	511.58
	carriage, sieving of soil, mixing of mannure/humus,					
	insecticide/ pesticide	No./100	27.30	1	29.25	36.56
3	Lining of P/bags	%	23.80	1	25.50	31.88
4	Sowing of seed in polythene bags	%	7.42	1	7.95	9.94
5	Mulching of polythene bags	%	23.80	0.2	5.10	6.38
6	Resowing of seed (20%)	No./100	2.52	20	54.00	67.50
7	Hand watering of P/bags (20 days)	Kg	7.00	17	119.00	119.00
8	Cost of vermi compost	LS	-	-	15.00	15.00
- 9	Cost of insecticide/ pesticide	Kg	160.00	0.3	48.00	48.00
10	Cost of polythene bags	LS	20.00	LS	20.00	20.00
11	Cost of seed	Cu Mt	500.00	0.039	19.50	19.50
12	Cost of seed Cost of procurement of sand including its carriage upto nursery				773.77	911.85
	Total Cost in First Financial Year			TO ASSESSMENT OF THE STATE	774.00	912.00
97.05	Or say		斯特克州		Company of the Compan	9.12
	Per plant cost for 1st year				7.74	9.12
	Second Financial (April to	March)	2.52	120	323.99	404.99
1	Hand watering of P/bags (120 days)	No./100	16.52	4	70.80	88.50
2	Weeding and hoeing of plants (4 times)			1	36.00	45.00
3	Shifting and grading of plants	No./100	33.60		430.79	538.49
	Total Cost in Second Financial Year		mentions state of the	ap (1) No 194 - 1, 16	430.00	538.00
	Or say			101	4.30	5.38
	Per plant cost for 2nd year				4.30	
	Third Financial	Year Ac	tivities			
	(April to	March)	- 52	60	162.00	202.50
- 1	Hand watering of P/bags (60 days)	No./100	2.52	60	17.70	22.13
	Weeding and hoeing of plants (1 time)	No./100	16.52	1	36.00	45.00
2	Weeding and floeting of plants	No./100	33.60	- 1	215.70	269.63
3	Shifting and grading of plants Total Cost in Third Financial Year			Name and State of the State of		
	Or say	v	entropico de la composición dela composición de la composición de la composición dela composición dela composición dela composición dela composición de la composición dela composición de	7. 3. 5. 3. be	215.00	269.00
4(4)	全国。一个工作的工程,可以是有关的。但是我们的工程,并不是不同的一个工作,但可以是这种的工作,也可以是这种的工作。	AND DESCRIPTION OF THE PARTY OF			2.15	2.69
	Per plant cost for 3rd year		All many		1419.00	1719.00
	G. TOTAL of costs for 3 year	S		SCHOOL WILL WAS A STATE OF	14.19	17.19
2010111111111	Total cost per Plan			and the second second second		

COST OF RAISING TALL CHIL & BROAD LEAVED PLANTS IN POLY BAGS IN NURSERY

(2½ year old)

Calculated for 100 plants on the wage rate of Rs. 225 for Non Tribal areas and Rs. 281 for Tribal areas

	area	Unit	Rate	Qty.	Amount (in Rs.)
r.	Activity	Ont	Rate	2.5	For Non Tribal areas	For Tribal Areas
0.	- LVoor A	otivities				
	First Financial Year A	mah)				26.51
	(Seed sowing to Ma	Sqm	28.70	0.69	21.21	26.51
1	Droparing of nursery beds including layout	No./100	381.99	1	409.26	511.58
	CD/back of size 5"x9" including collection,	140./100	30			
	carriage and sieving of soil, mixing of mannute/numus,			100	20.25	36.56
	insecticide/ pesticide	No./100	27.30	1	29.25	31.88
3	Lining of P/bags	%	23.80	1	25.50	
4	Sowing of seed in polythene bags	%	7.42	1	7.95	9.94
5.	Mulching of polythene bags	%	23.80	0.2	5.10	
6	Resowing of seed (20%)		2.52	20	54.00	67.50
7	Hand watering of P/bags (20 days)	No./100	7.00	17	119.00	119.00
8	Cost of vermi compost	Kg	7.00	17	15.00	1 = 00
	Cost of insecticide/ pesticide	LS	-	0.5	10.00	10.00
9		Kg	160.00	0.3	70.00	
10	Cost of polythene bags	LS	20.00	LS	10.50	10.50
11	Cost of seed	Cu Mt	500.00	0.039	19.30	15.00
12	Cost of seed Cost of procurement of sand including its carriage upto					011 05
					773.77	
	nursery		1			
ā Ļ	Total Cost in First Financial Year				774.00	
	Total Cost in First Financial Year or say	Commence of the Party of the Control			774.00	THE STATE OF THE S
	Total Cost in First Financial Year or say Per plant cost for 1st year					THE STATE OF THE S
	Total Cost in First Financial Year or say Per plant cost for 1st year		ctivities			THE STATE OF THE S
	Total Cost in First Financial Year or say Per plant cost for 1st year Second Financia	Year A	etivities		7.74	9.12
	Total Cost in First Financial Year or say Per plant cost for 1st year Second Financia (April to	Year Ao March)		2.0	7.74	9.12
	Total Cost in First Financial Year or say Per plant cost for 1st year Second Financia (April to	Year A	ctivities 28.70	2.0	7.74	9.12
1	Preparing of nursery beds including layout for	Year Ao March)	28.70		7.74	3 78.4
	Preparing of nursery beds including layout for accompositing 9"x16" P/Bags	Year Ao March)			7.74	3 78.4
	Preparing of nursery beds including layout for accomodating 9"x16" P/Bags Preparing of size 9"x16" by collection, sieving	Year Ao March)	28.70		7.74	3 78.4
1	Preparing of nursery beds including layout for accomodating 9"x16" P/Bags Filling of P/bags of size 9"x16" by collection, sieving and carriage of soil, mixing of Sand/manure/	Year Ao March)	28.70		7.74	3 78.4
1	Per plant cost for 1st year Second Financia (April to Preparing of nursery beds including layout for accomodating 9"x16" P/Bags Filling of P/bags of size 9"x16" by collection, sieving and carriage of soil, mixing of Sand/manure/ humus/vermicompost/ insecticide/ pesticide including humus/vermicompost/ of section already grown in 5"x9" P/bags	Year Ao March)	28.70		7.74	3 78.4
1	Preparing of nursery beds including layout for accomodating 9"x16" P/Bags Filling of P/bags of size 9"x16" by collection, sieving and carriage of soil, mixing of Sand/manure/ humus/vermicompost/ insecticide/ pesticide including transplanting of plants already grown in 5"x9" P/bags	Year Ao March)	28.70		7.74	3 78.4
1	Preparing of nursery beds including layout for accomodating 9"x16" P/Bags Filling of P/bags of size 9"x16" by collection, sieving and carriage of soil, mixing of Sand/manure/ humus/vermicompost/ insecticide/ pesticide including transplanting of plants already grown in 5"x9" P/bags	Year Ao March)	28.70		7.74	3 78.4 7 1489.0
1	Per plant cost for 1st year Second Financia (April to Preparing of nursery beds including layout for accomodating 9"x16" P/Bags Filling of P/bags of size 9"x16" by collection, sieving and carriage of soil, mixing of Sand/manure/ humus/vermicompost/ insecticide/ pesticide including humus/vermicompost/ of section already grown in 5"x9" P/bags	Year Ad March) Sqm No./100	28.70	3	7.74	3 78.4 77 1489.0 58 81.9
1 2	Per plant cost for 1st year Second Financia (April to Preparing of nursery beds including layout for accomodating 9"x16" P/Bags Filling of P/bags of size 9"x16" by collection, sieving and carriage of soil, mixing of Sand/manure/ humus/vermicompost/ insecticide/ pesticide including transplanting of plants already grown in 5"x9" P/bags into 9"x16" size P/bag which also include the removal of a part of ball of earth and untwining of roots.	Year Ad March) Sqm No./100	28.70	1	7.74 62.7 1 1191.2	3 78.4 7 1489.0° 58 81.5 99 404.5
1 2	Per plant cost for 1st year Second Financia (April to Preparing of nursery beds including layout for accomodating 9"x16" P/Bags Filling of P/bags of size 9"x16" by collection, sieving and carriage of soil, mixing of Sand/manure/ humus/vermicompost/ insecticide/ pesticide including transplanting of plants already grown in 5"x9" P/bags into 9"x16" size P/bag which also include the removal of a part of ball of earth and untwining of roots.	Year Ad March) Sqm No./100 No./100 No./100	28.70 1111.88 61.2 2.5	1 2 1	7.74 1 62.7 1 1191.2 1 65. 20 323. 4 70.	3 78.4 7 1489.0 58 81.9 99 404.9 80 88.5
1 2	Per plant cost for 1st year Second Financia (April to Preparing of nursery beds including layout for accomodating 9"x16" P/Bags Filling of P/bags of size 9"x16" by collection, sieving and carriage of soil, mixing of Sand/manure/ humus/vermicompost/ insecticide/ pesticide including transplanting of plants already grown in 5"x9" P/bags into 9"x16" size P/bag which also include the removal of a part of ball of earth and untwining of roots. Lining of P/bags Lining of P/bags	Year Ac March Sqm No./100	28.70 1111.88 61.2 2.5 16.5	1 2 1 2	7.74 62.7 1 1191.2 1 65. 20 323. 4 70. 34 938.	3 78.4 7 1489.0° 58 81.5 99 404.9 80 88.6 00 938.0
1 2 3 4 5	Per plant cost for 1st year Second Financia (April to accomodating 9"x16" P/Bags Filling of P/bags of size 9"x16" by collection, sieving and carriage of soil, mixing of Sand/manure/humus/vermicompost/ insecticide/ pesticide including transplanting of plants already grown in 5"x9" P/bags into 9"x16" size P/bag which also include the removal of a part of ball of earth and untwining of roots. Lining of P/bags Hand watering of P/bags (120 days) Weeding and hoeing of plants (4 times)	Year Ac March Sqm No./100 No./100 No./100 No./100 Kg Kg March No./100 March March No./100 March No./100 March No./100 March	28.70 1111.88 61.2 2.5	1 2 1 2	7.74 1 62.7 1 1191.2 1 65. 20 323. 4 70. 34 938.	3 78.4 7 1489.0° 58 81.9 99 404.9 80 88.9 00 938.0 00 80.0
1 2 3 4 5 6	Per plant cost for 1st year Second Financia (April to accomodating 9"x16" P/Bags Filling of P/bags of size 9"x16" by collection, sieving and carriage of soil, mixing of Sand/manure/ humus/vermicompost/ insecticide/ pesticide including transplanting of plants already grown in 5"x9" P/bags into 9"x16" size P/bag which also include the removal of a part of ball of earth and untwining of roots. Lining of P/bags Hand watering of P/bags (120 days) Weeding and hoeing of plants (4 times)	No./100 No./100 No./100 Kg LS	28.70 1111.88 61.2 2.5 16.5 7.0	1 2 1 2 00 1	7.74 1 62.7 1 1191.2 1 65. 20 323. 4 70. 34 938 80. 2 320	3 78.4 77 1489.0 58 81.9 99 404.9 80 88.6 00 938.0 00 320.0
1 2 3 4 5 6 7	Per plant cost for 1st year Second Financia (April to accomodating 9"x16" P/Bags Filling of P/bags of size 9"x16" by collection, sieving and carriage of soil, mixing of Sand/manure/ humus/vermicompost/ insecticide/ pesticide including transplanting of plants already grown in 5"x9" P/bags into 9"x16" size P/bag which also include the removal of a part of ball of earth and untwining of roots. Lining of P/bags Hand watering of P/bags (120 days) Weeding and hoeing of plants (4 times) Cost of vermi compost Cost of insecticide/ pesticide	No./100 No./100 No./100 No./100 Kg LS Kg	28.70 1111.88 61.2 2.5 16.5 7.0	1 2 1 2 2 00 1	7.74 1 62.7 1 1191.2 1 65. 20 323. 4 70. 34 938. - 80.	3 78.4 77 1489.0 58 81.9 99 404.9 80 88.6 00 938.0 00 320.0
1 2 3 4 5 6 7 8	Per plant cost for 1st year Second Financia (April to accomodating 9"x16" P/Bags Filling of P/bags of size 9"x16" by collection, sieving and carriage of soil, mixing of Sand/manure/ humus/vermicompost/ insecticide/ pesticide including transplanting of plants already grown in 5"x9" P/bags into 9"x16" size P/bag which also include the removal of a part of ball of earth and untwining of roots. Lining of P/bags Hand watering of P/bags (120 days) Weeding and hoeing of plants (4 times) Cost of vermi compost Cost of insecticide/ pesticide	No./100 No./100 No./100 No./100 Kg LS Kg	28.70 1111.88 61.2 2.5 16.5 7.0	1 2 1 2 2 00 1	7.74 7.74 1 62.7 1 1191.2 1 65. 20 323. 4 70. 34 938. - 80. 2 320. .21 105	3 78.4 7 1489.0° 58 81.5 99 404.5 80 88.6 00 938.0 00 320.0 00 320.0 105.
1 2 3 4 5 6 7	Per plant cost for 1st year Second Financia (April to Preparing of nursery beds including layout for accomodating 9"x16" P/Bags Filling of P/bags of size 9"x16" by collection, sieving and carriage of soil, mixing of Sand/manure/ humus/vermicompost/ insecticide/ pesticide including transplanting of plants already grown in 5"x9" P/bags into 9"x16" size P/bag which also include the removal of a part of ball of earth and untwining of roots. Lining of P/bags Hand watering of P/bags (120 days) Weeding and hoeing of plants (4 times) Cost of vermi compost Cost of insecticide/ pesticide Cost of polythene bags Cost of procurement of sand including its carriage upt	No./100 No./100 No./100 No./100 Kg LS Kg	28.70 1111.88 61.2 2.5 16.5 7.0	1 2 1 2 2 00 1	7.74 7.74 1 62.7 1 1191.2 1 65. 20 323. 4 70. 34 938. - 80. 2 320. .21 105	3 78.4 7 1489.0 1489
1 2 3 4 5 6 7 8	Per plant cost for 1st year Second Financia (April to accomodating 9"x16" P/Bags Filling of P/bags of size 9"x16" by collection, sieving and carriage of soil, mixing of Sand/manure/ humus/vermicompost/ insecticide/ pesticide including transplanting of plants already grown in 5"x9" P/bags into 9"x16" size P/bag which also include the removal of a part of ball of earth and untwining of roots. Lining of P/bags Hand watering of P/bags (120 days) Weeding and hoeing of plants (4 times) Cost of vermi compost Cost of insecticide/ pesticide	No./100 No./100 No./100 No./100 Kg LS Kg O Cu Mt	28.70 1111.88 61.2 2.5 16.5 7.0	1 2 1 2 2 00 1	7.74 7.74 1 62.7 1 1191.2 1 65. 20 323. 4 70. 34 938. - 80. 2 320. .21 105	3 78.4 7 1489.0 1489

	A 45.54	Unit	Rate	Qty.	Amount	(in Rs.)
Sr. No.	Activity	Ome			For Non Tribal areas	For Tribal Areas
	Third Financial Year Activit	ies				
	(April to March)					125.22
1	Preparing nursery beds to shift 9"x16" P bags at a	Sq Mtr	28.70	3.57	109.78	137.23
2	spacing of 9" row to row Shifting and Grading of Plants at a spacing of 9" row to	No./100	186.80	1	200.14	250.18
	row	No./100	2.52	120	323.99	404.99
3	Hand watering of P/bags (120 days)	No./100	16.52	4	70.80	88.50
4	Weeding and hoeing of plants (4 times)	100.7100	10.32		704.71	880.90
	Total Cost in 3rd Financial Year	2012 KA 44 K			705.00	880.00
	Per plant cost for 3rd year				7.05	8.80
	Fourth Financial Year Activi					
	(April to June)					
		No./100	2.52	60	162.00	202.50
1	Hand watering of P/bags (60 days)	No./100	16.52	1	17.70	22.13
2	Weeding and hoeing of plants (1 time)	No./100	186.80	1	200.14	250.18
3	Shifting and Grading of Plants Total Cost in fourth Financial Year				379.84	474.81
•	Total Cost in fourth Financial Year or say				380.00	475.00
and depote the second					3.80	4.75
	D 1 1 1th woor	 Control of the Control of the Control	(Fee) 15 (Fe	COLUMN TO THE RESERVE OF THE PARTY OF THE PA	F01 (00	5853.00
	Per plant cost for 4th year G. TOTAL of costs for 4 years		61 4 1 5 5		5016.00	3033.00

COST OF RAISING NORMAL BAN PLANTS IN POLY BAGS IN NURSERY

(21/2 year old)

Calculated for 100 plants on the wage rate of Rs. 225 for Non Tribal areas and Rs. 281 for Tribal areas

_	Activity	Unit	Rate	Qty.	Amount	
Sr. No.	Activity				For Non Tribal areas	For Tribal Areas
	First Financial Ye	ar Activ	vities			
	(From Seed sowin	ig to Ma	rch)		21 21	26.51
1	Preparing of nursery beds including layout	Sqm	28.70	0.69	21.21	511.58
2	Filling of P/bags of size 5"x9" including collection, carriage, sieving of soil, mixing of mannure/humus, insecticide/ pesticide	No./100	381.99	1	409.26	36.56
3	Lining of P/bags	No./100	27.30	1	25.50	31.88
	Sowing of seed in polythene bags	%	23.80	1		9.94
4	Mulching of polythene bags	%	7.42	1	7.95	6.38
5	Resowing of seed (20%)	%	23.80	0.2	5.10	67.50
6	Hand watering of P/bags (20 days)	No./100	2.52	20		10/20
7		Kg	7.00	17		00
8	Cost of vermi compost	LS	-	-	15.00	10.00
9	Cost of insecticide/ pesticide	Kg	160.00	0.3		
10	Cost of polythene bags	Kg	152.60	0.76		10.50
11	Cost of seed Cost of procurement of sand including its carriage upto	Cu Mt	500.00	0.039	19.50	19.50
12	nurcory.				869.75	1036.83
	Total Cost in First Financial Year	Translation (Control			870.00	1037.00
144	Or say	快度基础		2,15, 3, 6, 0,4,5,4,5	8.70	1005
	Per plant cost for 1st year	(Bayeries)				14 (1981) 128 (1981)
	Second Financial Year Activit (April to March)	ties			,	
	(April to Water)			CONTRACTOR OF THE PARTY OF THE		404.99
		No./100	2.52	12	323.99	
1	Hand watering of P/bags (120 days)	No./100	2.52		0 323.9° 4 70.8°	
1 2	Hand watering of P/bags (120 days)	No./100	16.52			0 88.50
1 2 3	Hand watering of P/bags (120 days) Weeding and hoeing of plants (4 times) Shifting and grading of plants				4 70.80	88.50 0 45.00
1 2 3	Hand watering of P/bags (120 days) Weeding and hoeing of plants (4 times) Shifting and grading of plants	No./100	16.52		70.86 1 36.00 430.79	88.50 0 45.00 9 538.49
	Hand watering of P/bags (120 days) Weeding and hoeing of plants (4 times) Shifting and grading of plants Total Cost in Second Financial Year Or say	No./100 No./100	16.52		70.80 1 36.00 430.79 431.00	88.50 0 45.00 9 538.49 0 538.00
	Hand watering of P/bags (120 days) Weeding and hoeing of plants (4 times) Shifting and grading of plants Total Cost in Second Financial Year	No./100 No./100	16.52		70.86 1 36.00 430.79	88.50 0 45.00 9 538.49 0 538.00
	Hand watering of P/bags (120 days) Weeding and hoeing of plants (4 times) Shifting and grading of plants Total Cost in Second Financial Year Or say Per plant cost for 2nd year Third Financial Year Activity	No./100 No./100	16.52		70.80 1 36.00 430.79 431.00	88.50 0 45.00 9 538.49 0 538.00
	Hand watering of P/bags (120 days) Weeding and hoeing of plants (4 times) Shifting and grading of plants Total Cost in Second Financial Year Or say Per plant cost for 2nd year Third Financial Year Activity	No./100 No./100	16.52 33.60		70.86 1 36.00 430.79 431.00 4.3	88.50 0 45.00 9 538.49 0 538.00 1 5.38
3	Hand watering of P/bags (120 days) Weeding and hoeing of plants (4 times) Shifting and grading of plants Total Cost in Second Financial Year Or say Per plant cost for 2nd year Third Financial Year Activity (April to March)	No./100 No./100	16.52		70.80 1 36.00 430.79 431.00 4.3	88.50 0 45.00 9 538.49 0 538.00 1 5.38
	Hand watering of P/bags (120 days) Weeding and hoeing of plants (4 times) Shifting and grading of plants Total Cost in Second Financial Year Or say Per plant cost for 2nd year Third Financial Year Activit (April to March) Hand watering of P/bags (120 days)	No./100 No./100	16.52 33.60 2.5	2 12	4 70.86 1 36.00 430.79 431.00 4.3 20 323.9 4 70.8	88.50 0 45.00 9 538.49 0 538.00 1 5.38 0 404.9 88.50
3	Hand watering of P/bags (120 days) Weeding and hoeing of plants (4 times) Shifting and grading of plants Total Cost in Second Financial Year Or say Per plant cost for 2nd year Third Financial Year Activit (April to March) Hand watering of P/bags (120 days) Weeding and hoeing of plants (4 times)	No./100 No./100 ties	2.5 16.52	2 12	70.80 1 36.00 430.79 431.00 4.3 20 323.9 4 70.8 1 36.0	88.50 0 45.00 9 538.49 0 538.00 1 5.38 0 404.9 80 88.5 0 45.00
3	Hand watering of P/bags (120 days) Weeding and hoeing of plants (4 times) Shifting and grading of plants Total Cost in Second Financial Year Or say Per plant cost for 2nd year Third Financial Year Activit (April to March) Hand watering of P/bags (120 days) Weeding and hoeing of plants (4 times)	No./100 No./100 ties No./100 No./100	2.5 16.52	2 12	70.80 1 36.00 430.79 431.00 4.3 20 323.9 4 70.8 1 36.0 430.7	88.50 0 45.00 9 538.49 0 538.00 1 5.38 0 404.9 80 88.5 0 538.40 1 5.38
1 2	Hand watering of P/bags (120 days) Weeding and hoeing of plants (4 times) Shifting and grading of plants Total Cost in Second Financial Year Or say Per plant cost for 2nd year Third Financial Year Activit (April to March) Hand watering of P/bags (120 days) Weeding and hoeing of plants (4 times)	No./100 No./100 ties No./100 No./100 No./100	2.5 16.52	2 12	70.80 1 36.00 430.79 431.00 4.3 20 323.9 4 70.8 1 36.0	88.50 0 45.00 9 538.49 0 538.00 1 5.38 0 404.9 88.5 0 404.9 79 538.4 0 538.0

	Activity	Unit	Rate	Qty.	Amount	(in Rs.)
Sř. No.	Activity				For Non Tribal areas	For Tribal Areas
	Fourth Financial	Year Ac	tivities			
	(April to					
	Hand watering of P/bags (60 days)	No./100	2.52	60	162.00	202.50
1		No./100	16.52	1	17.70	22.13
2	Weeding and hoeing of plants (1 time)	No./100	33.60	1	36.00	45.00
3	Shifting and grading of plants	11001100			215.70	269.63
	Total Cost in Fourth Financial Year	Francisco de la composição			215.00	269.00
	Or say				2.15	2.69
	Per plant cost for 4th year	AND AND ADDRESS OF THE PARTY OF			1947.00	2382.00
	G. TOTAL of costs for 4 years	Entry Designation of the Library of			19.47	23.82
	Total cost per Plant				是是一个	

COST OF RAISING TALL BAN PLANTS IN POLY BAGS IN NURSERY

(3½ year old)

Calculated for 100 plants on the wage rate of Rs. 225 for Non Tribal areas and Rs. 281 for Tribal areas

r.		Unit	Rate	Qty.	Amount (
0.	Activity				For Non Tribal areas	For Tribal Areas
	First Financial Y	ear Activ	ities			
	(Seed sowing	to March)	0.69	21.21	26.51
1	Preparing of nursery beds including layout	Sqm	28.70	0.09	409.26	511.58
2 .	Filling of P/hags of size 5"x9" including collection,	No./100	381.99	1	407.20	
۷	carriage, sieving of soil, mixing of mannure/humus,	No./100	27.30	1	29.25	36.56
3	Lining of P/bags	%	23.80	1	25.50	31.88
4	Sowing of seed in polythene bags		7.42	1	7.95	9.94
5	Mulching of polythene bags	%	23.80	0.2	5.10	6.38
6	Resowing of seed (20%)	%	2.52	20	54.00	67.50
7	Hand watering of P/bags (20 days)	No./100		17	119.00	119.00
8	Cost of vermi compost	Kg	7.00	17	15.00	1 7 00
9	Cost of insecticide/ pesticide	LS	-	0.3	48.00	
	Cost of polythene bags	Kg	160.00		115.00	
10	Cost of seed	Kg	152.60	0.76	12.50	
11	Cost of procurement of sand including its carriage upto	Cu Mt	500.00	0.039	19.50	
12	nurserv				869.75	1036.83
	Total Cost in First Financial Year	P8025E002F3	144 M S 10 M 10 M 10	36,360	870.00	
1112	Per plant cost for 1st year	DATE OF STREET			8.70	10.37
	Second Financial Year Activ (April to March)			100	323.9	9 404.99
	(April to March)			100	223 00	
	(12)	No./100	2.52	120		20.51
1	Hand watering of P/bags (120 days)	No./100	16.52		4 70.8	0 88.50
1 2	Hand watering of P/bags (120 days) Weeding and hoeing of plants (4 times)	No./100		2	70.0	0 88.50 0 45.00
2	Hand watering of P/bags (120 days) Weeding and hoeing of plants (4 times) Shifting and grading of plants		16.52	2	70.8	88.50 0 45.00 9 538.4 9
	Hand watering of P/bags (120 days) Weeding and hoeing of plants (4 times) Shifting and grading of plants Total Cost in Second Financial Year	No./100 No./100	16.52	2	70.80 1 36.0	0 88.50 0 45.00 9 538.4 9
	Hand watering of P/bags (120 days) Weeding and hoeing of plants (4 times) Shifting and grading of plants Total Cost in Second Financial Year Or say	No./100 No./100	16.52	2	70.8 1 36.0 430.7	0 88.50 0 45.00 9 538.49 0 538.00
	Hand watering of P/bags (120 days) Weeding and hoeing of plants (4 times) Shifting and grading of plants Total Cost in Second Financial Year Or say	No./100 No./100	16.52 33.60	2	70.8 1 36.0 430.7 431.0	0 88.50 0 45.00 9 538.49 0 538.00
	Hand watering of P/bags (120 days) Weeding and hoeing of plants (4 times) Shifting and grading of plants Total Cost in Second Financial Year Or say Per plant cost for 2nd year Third Financial	No./100 No./100 Vear Ac	16.52 33.60 ctivities	2	70.8 1 36.0 430.7 431.0	0 88.50 0 45.00 9 538.49 0 538.00 1 5.30
	Hand watering of P/bags (120 days) Weeding and hoeing of plants (4 times) Shifting and grading of plants Total Cost in Second Financial Year Or say Per plant cost for 2nd year Third Financial (April to	No./100 No./100 Year Aco March)	16.52 33.60 tivities		70.80 1 36.0 430.79 431.0 4.3	0 88.50 0 45.00 9 538.49 0 538.00 1 5.30
	Hand watering of P/bags (120 days) Weeding and hoeing of plants (4 times) Shifting and grading of plants Total Cost in Second Financial Year Or say Per plant cost for 2nd year Third Financial (April to	No./100 No./100 Vear Ac	16.52 33.60 ctivities		70.8 1 36.0 430.7 431.0 4.3	0 88.50 0 45.00 9 538.49 0 538.00 1 5.33
3	Hand watering of P/bags (120 days) Weeding and hoeing of plants (4 times) Shifting and grading of plants Total Cost in Second Financial Year Or say Per plant cost for 2nd year Third Financial (April to	No./100 No./100 Year Aco March)	16.52 33.60 tivities	0 2.0	70.80 1 36.0 430.79 431.0 4.3	0 88.50 0 45.00 9 538.49 0 538.00 1 5.33
3	Hand watering of P/bags (120 days) Weeding and hoeing of plants (4 times) Shifting and grading of plants Total Cost in Second Financial Year Or say Per plant cost for 2nd year Third Financial (April to accomodating 9"x16" P/Bags Filling of P/bags of size 9"x16" by collection, sieving and carriage of soil, mixing of Sand/manure/ humus/vermicompost/ insecticide/ pesticide including humus/vermicompost/ insecticide/ pesticide including humus/vermicompost/ insecticide/ pesticide including	No./100 No./100 Vear Aco March) Sqm No./100	16.52 33.60 tivities	0 2.0	70.8 1 36.0 430.7 431.0 4.3	0 88.50 0 45.00 9 538.49 0 538.00 1 5.33
3	Hand watering of P/bags (120 days) Weeding and hoeing of plants (4 times) Shifting and grading of plants Total Cost in Second Financial Year Or say Per plant cost for 2nd year Third Financial (April to accommodating 9"x16" P/Bags Filling of P/bags of size 9"x16" by collection, sieving and carriage of soil, mixing of Sand/manure/ humus/vermicompost/ insecticide/ pesticide including transplanting of plants already grown in 5"x9" P/bags	No./100 No./100 Vear Aco March) Sqm No./100	16.52 33.60 etivities	0 2.0	70.80 1 36.0 430.79 431.0 4.3 04 62.7	0 88.50 0 45.00 9 538.49 0 538.00 1 5.30 73 78.4
1 2	Hand watering of P/bags (120 days) Weeding and hoeing of plants (4 times) Shifting and grading of plants Total Cost in Second Financial Year Or say Per plant cost for 2nd year Third Financial (April to accommodating 9"x16" P/Bags Filling of P/bags of size 9"x16" by collection, sieving and carriage of soil, mixing of Sand/manure/ humus/vermicompost/ insecticide/ pesticide including transplanting of plants already grown in 5"x9" P/bags into 9"x16" size P/bag which also include the remova of a part of ball of earth and untwining of roots.	No./100 No./100 No./100 Year Aco March) Sqm No./100	16.52 33.60 ctivities 28.7 1111.8	20 2.0	70.80 1 36.00 430.79 431.00 4.3 1 1191.3	88.50 0 45.00 9 538.49 0 538.00 1 5.33 73 78.4 27 1489.0
1 2	Hand watering of P/bags (120 days) Weeding and hoeing of plants (4 times) Shifting and grading of plants Total Cost in Second Financial Year Or say Per plant cost for 2nd yea Third Financial (April to accomodating 9"x16" P/Bags Filling of P/bags of size 9"x16" by collection, sieving and carriage of soil, mixing of Sand/manure/ humus/vermicompost/ insecticide/ pesticide including transplanting of plants already grown in 5"x9" P/bags into 9"x16" size P/bag which also include the remova of a part of ball of earth and untwining of roots.	No./100 No./100 No./100 Year Aco March) Sqm No./100 No./100	16.52 33.60 tivities 28.7 1111.8	2	70.80 1 36.0 430.79 431.00 4.3 1 1191.3	88.50 0 45.00 9 538.49 0 538.00 1 5.33 73 78.4 27 1489.0
1 2	Hand watering of P/bags (120 days) Weeding and hoeing of plants (4 times) Shifting and grading of plants Total Cost in Second Financial Year Or say Per plant cost for 2nd year Third Financial (April to accommodating 9"x16" P/Bags Filling of P/bags of size 9"x16" by collection, sieving and carriage of soil, mixing of Sand/manure/ humus/vermicompost/ insecticide/ pesticide including transplanting of plants already grown in 5"x9" P/bags into 9"x16" size P/bag which also include the remova of a part of ball of earth and untwining of roots.	No./100 No./100 No./100 Year Aco March) Sqm No./100	16.52 33.60 28.7 1111.8 61. 2. 16.	20 2.0 38 21 52 1 52 1	1 65. 20 323.	0 88 0 45 9 538. 0 538. 1 5. 73 78 27 1486 58 8 99 40 80 8

Sr.	Activity	Unit	Rate	Qty.	Amount	(in Rs.)
Νo.					For Non Tribal areas	For Tribal Areas
8	Cost of insecticide/ pesticide	LS	-	-	80.00	80.00
9	Cost of polythene bags	Kg	160.00	2	320.00	320.00
10	Cost of procurement of sand including its carriage upto nursery	Cu Mt	500.00	0.21	105.00	105.00
	Total Cost in Third Financial Year				3157.37	3585.97
	or Say		14.21		3157.00	3586.00
	Per plant cost for 3rd year				31.57	35.86
3-5-6	Fourth Financial Year Activi	The state of the s	All the Conversion of the Section 1	3514		
	(April to March)					
1	Preparing nursery beds to shift 9"x16" P bags at a spacing of 9" row to row	Sq Mtr	28.70	3.57	109.78	137.23
2	Shifting and Grading of Plants at a spacing of 10" row to row	No./100	186.80	1	200.14	250.18
3	Hand watering of P/bags (120 days)	No./100	2.52	120	323.99	404.99
4	Weeding and hoeing of plants (4 times)	No./100	16.52	4	70.80	88.50
	Total Cost in 4th Financial Year				704.71	880.90
	or say				704.00	881.00
	Per plant cost for 4th year				7.04	8.81
	Fifth Financial Y		ivities		-	
1	Hand watering of P/bags (60 days)	No./100	2.52	60	162.00	202.50
2	Weeding and hoeing of plants (1 time)	No./100	16.52	1	17.70	22.13
3	Shifting and Grading of Plants	No./100	186.80	1	200.14	250.18
	Total Cost in Fifth Financial Year				379.84	474.81
SOL 3 No.	or say				380.00	475.00
	Per plant cost for 5th year	Kan parte sa sila si			3.80	4.75
	G. TOTAL of costs for 5 years				5542.00	6517.00
	Total cost per Plant				55.42	65.17

13

COST OF RAISING NORMAL DEODAR PLANTS IN POLY BAGS IN NURSERY

Calculated for 100 plants on the wage rate of Rs. 225 for Non Tribal areas and Rs. 281 for Tribal

	ilated for 100 plants on the areas					1.6	n De)	
		Unit	Rate	Qty.			in Rs.)	-
	Activity	Omt			For N	1011	For Tribal	
			-		Tribal	areas	Areas	-
0.	No.							
	First Financial Y	ear Activ	ities					
	(From Sowing	to Marc	h)			30.75	38.44	1
		Sqm	28.70	1		4.20	5.25	-
	leads including layout	Sqm	3.92	1		3.00	3.75	_
_	Preparation of nursery beds including 49 Mixing of vermi compost in the gemination bed Mixing of vermi compost in the gemination bed		2.80				15.50	
2	Mixing of vermi compost in the german Application of insecticide/pesticide in the bed	Sqm	11.62			12.45	67.5	
3	Application of fiscered	Sqm	2.52	20)	54.00	7.6	
4	Line sowing of seed Hand watering of plants in bed (20 Times)	Sqm	5.74		1	6.15	11.6	_
5	Hand watering of plants	Sqm	372.00		5	9.30	15.0	- CONTRACTOR
6	Mulching in nursery beds	Kg	-		-	15.00	140	
7	Cost of deodar seed	LS	7.00	2.0	0	14.00	450.0	_
8	Cost of decodar Cost of insecticide/ pesticide	Kg				148.85	The state of the s	-
9	Cost of vermi compost Total cost in first Financial year				nd E	149.00	179.0	- TP-20
	or say					1.49	1.7	79
	。	The second secon		g commenced			L. Carlotte	
And of	Per plant cost for 1st year	N. Carlotte						
	i i	I Voor A	ctivities					
	Second Financia	Teal A	Ctri					
	(April to	March)		0	(0)	21.2	1 26	.51
		Sqm	28.7	0.	69			
	Preparing of nursery beds including layout for				-	100.0	511	.58
1	accomodating p bags	No./100	381.9	99	1	409.2	20	
	c : Ellyou including concertor.	No./100	301.				20	5.56
2	accomodating p bags Filling of P/bags of size 5"x9" including collection carriage sieving of soil, mixing of mannure/humus,		27.	30	1	29.2	400	2.19
	carriage sieving of son, manage	No./100		-	1	81.	13	
3	Lining of P/bags	No./100	2	52	100	269.	97	7.49 8.50
		No./100		Ju	4	70.	00	5.00
	and coffing of Securings		16		1	36.	001 4	
4	Pricking and setting of seedings	No./100						9.00
4	Pricking and setting of seedings in Hand watering of P/bags (100 days) Wooding and hoeing of plants (4 times)	No./100	33	.60	17	119.	.00 11	
5	Pricking and setting of seedings in Hand watering of P/bags (100 days) Weeding and hoeing of plants (4 times) Shifting and grading of Plants	No./100	33		17		.00 11	5.00
5	Pricking and setting of seedings 37 Hand watering of P/bags (100 days) Weeding and hoeing of plants (4 times) Shifting and grading of Plants Coast of vermi compost	No./100	33	.60	-	119.	.00 11 .00 1	5.00
(Pricking and setting of seedings 37 Hand watering of P/bags (100 days) Weeding and hoeing of plants (4 times) Shifting and grading of Plants Coast of vermi compost	No./100 No./100 Kg LS	33	.00	0.3	119. 15 48	.00 11 .00 1	5.00
5	Pricking and setting of seedings 37 Hand watering of P/bags (100 days) Weeding and hoeing of plants (4 times) Shifting and grading of Plants Cost of vermi compost Cost of insecticide/ pesticide	No./100 No./100 Kg LS Kg	33 7	.60	-	119. 15 48	00 11 .00 1 .00 4	5.00 18.00 19.50
5	Pricking and setting of seedings 37 Hand watering of P/bags (100 days) Weeding and hoeing of plants (4 times) Shifting and grading of Plants Cost of vermi compost Cost of insecticide/ pesticide	No./100 No./100 Kg LS Kg	33 7	.00	0.3	119. 15. 48 19	.00 11 .00 1 .00 4 .50 1	5.00 18.00 19.50
6	Pricking and setting of seedings 3. Hand watering of P/bags (100 days) Weeding and hoeing of plants (4 times) Shifting and grading of Plants Cost of vermi compost Cost of insecticide/ pesticide Cost of polythene bags Cost of procurement of sand including its carriage up	No./100 No./100 Kg LS Kg Cu Mt	33 7	.00	0.3	119. 15 48 19	.76 134	5.00 18.00 19.50
5	Pricking and setting of seedings 37 Hand watering of P/bags (100 days) Weeding and hoeing of plants (4 times) Shifting and grading of Plants Cost of vermi compost Cost of insecticide/ pesticide Cost of polythene bags Cost of procurement of sand including its carriage up nursery Total cost in second Financial years	No./100 No./100 Kg LS Kg Cu Mt	33 7	.00	0.3	119. 15. 48 19 1119 1120	.76 134 .00 134	5.00 48.00 19.50 9.33 49.00
5	Pricking and setting of seedings 37 Hand watering of P/bags (100 days) Weeding and hoeing of plants (4 times) Shifting and grading of Plants Cost of vermi compost Cost of insecticide/ pesticide Cost of polythene bags Cost of procurement of sand including its carriage up nursery Total cost in second Financial years	No./100 No./100 Kg LS Kg to Cu Mt	33 7	.00	0.3	119. 15. 48 19 1119 1120	.76 134 .00 134	5.00 48.00 19.50 9.33 49.00
5	Pricking and setting of seedings 37 Hand watering of P/bags (100 days) Weeding and hoeing of plants (4 times) Shifting and grading of Plants Cost of vermi compost Cost of insecticide/ pesticide Cost of polythene bags Cost of procurement of sand including its carriage up nursery Total cost in second Financial years	No./100 No./100 Kg LS Kg to Cu Mt	33 7	.00	0.3	119. 15. 48 19 1119 1120	.76 134 .00 134	5.00 48.00 19.50 9.33 49.00
6	Pricking and setting of seedings 3. Hand watering of P/bags (100 days) Weeding and hoeing of plants (4 times) Shifting and grading of Plants Cost of vermi compost Cost of insecticide/ pesticide Cost of polythene bags Cost of procurement of sand including its carriage up nursery Total cost in second Financial years Or second Financial years	No./100 No./100 Kg LS Kg to Cu Mt ear say	33 7 160 500	.60 .00 - 0.00 0.00	0.3	119. 15. 48 19 1119 1120	.76 134 .00 134	5.00 48.00 19.50 9.33 49.00
5	Pricking and setting of seedings 3. Hand watering of P/bags (100 days) Weeding and hoeing of plants (4 times) Shifting and grading of Plants Cost of vermi compost Cost of insecticide/ pesticide Cost of polythene bags Cost of procurement of sand including its carriage up nursery Total cost in second Financial years Or second Financial years	No./100 No./100 Kg LS Kg to Cu Mt ear say	33 7 160 500	.60 .00 - 0.00 0.00	0.3	119. 15. 48 19 1119 1120	.76 134 .00 134	5.00 48.00 19.50 9.33 49.00
6	Pricking and setting of seedings in Hand watering of P/bags (100 days) Weeding and hoeing of plants (4 times) Shifting and grading of Plants Cost of vermi compost Cost of insecticide/ pesticide Cost of polythene bags Cost of procurement of sand including its carriage up nursery Total cost in second Financial years Or second Financial years Per plant cost for 2nd years	No./100 No./100 Kg LS Kg Cu Mt ear	33 7 160 500	.60 .00 - 0.00 0.00	0.3	119. 15 48 19 1119 1120 11	.76 134 .00 134 .50 134	5.00 18.00 19.50 9.33 19.00 13.49
5	Pricking and setting of seedings in Hand watering of P/bags (100 days) Weeding and hoeing of plants (4 times) Shifting and grading of Plants Cost of vermi compost Cost of insecticide/ pesticide Cost of polythene bags Cost of procurement of sand including its carriage up nursery Total cost in second Financial years Or second Financial years Per plant cost for 2nd years	No./100 No./100 Kg LS Kg to Cu Mt ear say ear lto Mare	33 7 160 500 Activiti	.60 .00 .00 .00 .00 0.00	0.3	119. 15 48 19 1119 1120 11	.76 134 .20 1	5.00 18.00 19.50 9.33 19.00 13.49
6	Pricking and setting of seedings in Hand watering of P/bags (100 days) Weeding and hoeing of plants (4 times) Shifting and grading of Plants Cost of vermi compost Cost of insecticide/ pesticide Cost of polythene bags Cost of procurement of sand including its carriage up nursery Total cost in second Financial years Per plant cost for 2nd years Third Financial years (April	No./100 No./100 Kg LS Kg to Cu Mt ear say ear l to Mare	33 7 160 500 Activiti	.60 .00 .00 .00 .00 .00 .00 .00	0.3	119. 15. 48. 19. 1119. 1120. 11.	.76 134 .00 134 .20 1	5.00 48.00 19.50 9.33 19.00 3.49
6	Pricking and setting of seedings in Hand watering of P/bags (100 days) Weeding and hoeing of plants (4 times) Shifting and grading of Plants Cost of vermi compost Cost of insecticide/ pesticide Cost of polythene bags Cost of procurement of sand including its carriage up nursery Total cost in second Financial years Or s Per plant cost for 2nd years Third Financial years (Apri	No./100 No./100 Kg LS Kg to Cu Mt ear say ear l to Mare	33 7 160 500 Activiti	.60 .00 .00 .00 .00 .00 .00 .00 .00 .00	0.3	119. 15 48 19 1119 1120 11	.76 134 .00 134 .50 134 .20 1	5.00 18.00 19.50 9.33 19.00 3.49 45.0
5	Pricking and setting of seedings in Hand watering of P/bags (100 days) Weeding and hoeing of plants (4 times) Shifting and grading of Plants Cost of vermi compost Cost of insecticide/ pesticide Cost of polythene bags Cost of procurement of sand including its carriage up nursery Total cost in second Financial years Or s Per plant cost for 2nd years Third Financial years April 1 Hand watering of P/bags (100 days)	No./100 No./100 Kg LS Kg to Cu Mt ear say ear l to Mare	33 7 160 500 Activiti	.60 .00 .00 .00 .00 .00 .00 .00	0.3	119. 15 48 19 1119 1120 11	.00 11 .00 4 .50 1 .76 134 .00 134 .20 1	5.00 18.00 19.50 9.33 19.00 13.49 45.0 170.9
5	Pricking and setting of seedings in Hand watering of P/bags (100 days) Weeding and hoeing of plants (4 times) Shifting and grading of Plants Cost of vermi compost Cost of insecticide/ pesticide Cost of polythene bags Cost of procurement of sand including its carriage up nursery Total cost in second Financial years Or second Financial years Per plant cost for 2nd years Third Financial years April Hand watering of P/bags (100 days) Weeding and hoeing of plants (4 times)	No./100 No./100 Kg LS Kg to Cu Mt ear say ear l to Mare No./ No./ No./	33 7 160 500 Activiti	.60 .00 .00 .00 .00 .00 .00 .00 .00 .00	0.3	119. 15. 48. 19. 1119. 1120. 11.	.00	5.00 18.00 19.50 9.33 19.00 13.49 45.0 170.9
5	Pricking and setting of seedings in Hand watering of P/bags (100 days) Weeding and hoeing of plants (4 times) Shifting and grading of Plants Cost of vermi compost Cost of insecticide/ pesticide Cost of polythene bags Cost of procurement of sand including its carriage up nursery Total cost in second Financial years or second Financial years Third Financial years April Hand watering of P/bags (100 days) Weeding and hoeing of plants (4 times) Shifting and Grading of plants Tatal cost in third Financial	No./100 No./100 Kg LS Kg to Cu Mt ear say ear l to Mare No./ No./ year	33 7 160 500 Activiti	.60 .00 .00 .00 .00 .00 .00 .00 .00 .00	0.3	119. 15. 48. 19. 1119. 1120. 11.	.00	5.00 18.00 19.50 9.33 19.00 13.49 45.0 170.9 171.1
5	Pricking and setting of seedings in Hand watering of P/bags (100 days) Weeding and hoeing of plants (4 times) Shifting and grading of Plants Cost of vermi compost Cost of insecticide/ pesticide Cost of polythene bags Cost of procurement of sand including its carriage up nursery Total cost in second Financial years or second Financial years Third Financial years April Hand watering of P/bags (100 days) Weeding and hoeing of plants (4 times) Shifting and Grading of plants Tatal cost in third Financial	No./100 No./100 Kg LS Kg to Cu Mt ear say ear l to Mare No./ No./ year r say	33 7 160 500 Activiti	.60 .00 .00 .00 .00 .00 .00 .00 .00 .00	0.3	119. 15. 48. 19. 1119. 1120. 11.	.00	5.00

Sr.	Activity	Unit	Rate	Qty.	Amount	(in Rs.)
No.	Activity				For Non Tribal areas	For Tribal Areas
	Fourth Financial	Year Ac	tivities			
	(April to	June)				
	To the of Dibage (40 days)	No./100	2.52	40	108.00	135.00
1	Hand watering of P/bags (40 days)	No./100	16.52	1	17.70	22.13
2	Weeding and hoeing of plants (1 time)	No./100	33.60	1	36.00	45.00
3	Shifting and Grading of plants		33.00	·	161.70	202.13
	Total cost in Fourth Financial year		ASSESSED FOR THE PROPERTY OF T	NATURAL ENGINEERS		202.00
學器/性	or say		West 4 100	A STATE	161.00	
	Per plant cost for 4th year	The second secon			1.61	2.02
				g salen	1807.00	2201.00
	G. TOTAL of costs for 4 years	State Section of			THE RESIDENCE OF THE PARTY OF T	22.01
	Total cost per plant				18.07	22.01

AN THE STATE

COST OF RAISING TALL DEODAR PLANTS IN POLY BAGS IN NURSERY

Calculated for 100 plants on the wage rate of Rs. 225 for Non Tribal areas and Rs. 281 for Tribal

,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	lated for 100 plants on the wage rate of Rs. 22 areas		Rate	Qty.	Amount	(in R	s.)
r.	Activity	Unit	Rate	2131	For Non Tribal areas	For	ribal eas
	First Financial Ye	ar Acti	vities				
	(Sowing to	March)					20.44
			28.70	1	30.75		38.44
	Preparation of nursery beds including layout	qm		1	4.20		5.25
1	Mixing of vermi compost in the gemination bed Significant of the second	Sqm	3.92	1	3.00)	3.75
2 .		Sqm	2.80	1	12.45	5	15.56
3	Application of insecticide/pestione is	Sqm	11.62		54.00		67.50
4	Line sowing of seed	Sqm	2.52	-	6.1	5	7.69
5	Hand watering of plants in bed 20 Times	Sqm	5.74	-	14.0	0	14.00
6	Mulching in nursery beds Mulching in nursery beds	Kg	7.00)			
7	Mulching in nursery beds Cost of vermi compost including carriage upto nursery				9.3	0	11.63
		Kg	372.00	0.02	15.0		15.00
8 '	Cost of seed	LS		-	148.8		178.82
9	· · · · · · · · · · · · · · · · · · ·					COLUMN TAXABLE PARTY	179.00
	Total cost in mist i man			100000	149.0		1.79
	Per plant cost for 1st year				1.4	9	1.77
	(April to	Sqm	28.7	0.6	59 21.	21	26.51
1	Preparing of nursery beds including layout for				1 409	26	511.58
āi	accomodating 5"x9" P/Bags	No./100	381.9	99	1 409.	20	
. 2							
-	Filling of P/bags of size 5 x9 including constraints of mannure/humus, carriage & sieving of soil, mixing of mannure/humus, carriage & carriage of						
	carriage & sieving of soil, mixing of manner insecticide/ pesticide including collection & carriage of				1 29	.25	36.50
	soil	No./100	27.			.75	102.19
3	CD/I - eg	No./100	76.	-	200	.99	337.4
4	and notting of seedlings in 17008	No./10		020		0.80	88.5
5	to taring of P/bags (100 days)	No./10	0	.52		5.00	45.0
6	Wooding and hoeing of plants (4 times)	No./10	0 33	.60	110	0.00	119.0
	1 anding of Plants	Kg	7	.00	1/1	5.00	15.0
7	Cast of vermi compost	LS		-		8.00	48.0
8	s: -tigide/ nesticide	Kg	160		0.5	9.50	19.5
	Cost of insecticide/ posterior Cost of polythene bags cost of polythene bags		/It 500	0.00	039	7.50	
1	Comparement of Sally Holders				1119	76	1349.3
1	nursery 2nd Financial ve	ar				0.00	1349.0
1	indicated a design of the conclusion of the conc	CALL STREET, STREET, ST.	15 E				13.4
1	Total cost in 2nd Financial y	037					
1	Total cost in 2nd Financial ye or s Per plant cost for 2nd ye	ay			1	1.20	13.

	Activity	Unit	Rate	Qty.	Amount (in Rs.)
Sr. No.	Activity				For Non Tribal areas	For Tribal Areas
	Third Financial Y	ear Act	ivities			
	(April to I					70.41
1		Sqm	28.70	2.04	62.73	78.41
		No./100	1111.88	1	1191.27	1489.09
2	Filling of P/bags of size 9"x16" by collection, carriage sieving of soil, mixing of Sand/manure/ humus/vermicompost/ insecticide/ pesticide including transplanting of plants already grown in 5"x9" P/bags into 9"x16" size P/bag which also include the removal of a part of ball of earth and untwining of roots.	140./100	1111.00			
		No./100	61.21	1	65.58	81.98
3	Lining of P/bags	No./100	2.52	100	269.99	337.49
4	Hand watering of P/bags (100 days)	No./100	16.52	4	70.80	88.50
5	Weeding and hoeing of plants (4 times)	Kg	7.00	134	938.00	938.00
6	Cost of vermi compost	LS	-	-	80.00	80.00
7	Cost of insecticide/ pesticide	Kg	160.00	2	320.00	320.00
8	Cost of polythene bags	Cu Mt	500.00	0.21	105.00	105.00
9	Cost of procurement of sand including its carriage upto	Culvit	5 5 5			
	nursery Lind Financial year				3103.37	3518.47
	Total cost in third Financial year				3103.00	3518.00
	or say				31.03	35.18
	Per plant cost for 3rd year			10 10 VI W. 144	CANADA MARINE	
	Fourth Financial	Year Ac	etivities			
	(April to	March)			109.78	137.23
1	Preparing nursery beds to increase the spacing of 9"x16" P bags to 9" row to row	Sq Mtr	28.70	3.57		
2	Shifting and Grading of Plants at a spacing of 9" row to	No./100	186.80	1	200.14	250.18
	row (100 days)	No./100	2.52	100		337.49
3	Hand watering of P/bags (100 days)	No./100	16.52	4		
4	Weeding and hoeing of plants (4 times) Total cost in Fourth Financial year				650.71	813.40
	Total cost in Fourth Financial year				650.00	813.00
		and the second s			6.50	8.13
- Maria	Per plant cost for 4th year	•		and the second second	N N N N N N N N N N N N N N N N N N N	
	Fifth Financial Year Activit	ies				
	(April to June)			1	108.00	135.00
1	Hand watering of P/bags (40 days)	No./100	2.52		17.70	
2	Weeding and hoeing of plants (1 times)	No./100	16.52		200.14	
3	Shifting and Grading of P/Bags	No./100	186.80		325.84	
	Total cost in 5th Financial year	•	Z ZZANESKI PREPREPR	1	326.00	Transaction and patient market 2000
	orsay					The second second
100	Per plant cost for 5th year			Figure 2018	3.26	
1777	G. TOTAL of costs for 5 years				5348.00	
Charles between	C TOTAL of coeff for 3 Vexis	The second of the second of the second	THE RESERVE OF THE RESERVE OF THE PERSON NAMED IN COLUMN TWO PERSONS ASSESSED.	- HARRIST NEWSCOOL	53.48	62.66

COST OF RAISING NORMAL FIR/SPRUCE PLANTS IN POLY BAGS IN NURSERY (41/2 year old)

Calculated for 100 plants on the wage rate of Rs. 225 for Non Tribal areas and Rs. 281 for Tribal areas

	areas				A-count (in De)
Sr. No.	Activity	Unit	Rate	Qty.	Amount (in Rs.)	
			25		For Non Tribal areas	For Tribal Areas
	First Financial Y	ear Acti	vities			
	(Sowing to	March)				20.44
		Sqm	28.70	1	30.75	38.44
1	Preparation of nursery beds including layers	Sqm	3.92	1	4.20	5.25
2	Mixing of Verill Compost in the germanical	Sqm	2.80	1	3.00	3.75
3	Application of insecticide/pesticide in the	Sqm	11.62	1	12.45	15.56
4	II ine sowing of seed	Sqm	2.52	20	54.00	67.50
5	Hand watering of plants in oed (20 1 into)	Sqm	5.74	1	6.15	7.69 6.56
6	Mulching in nursery ocus	Kg	525.00	0.01	5.25	15.00
7		LS	-	-	15.00	14.00
8	Cost of insecticities pesticities Cost of vermi compost	Kg	7	2	14.00	173.75
9	Total cost in first Financial year		6		144.80	
ACCUPATION 10	or say				145.00	174.00
	I DA CALLE DE REPORTE DE LA CALLE DEL CALLE DE LA CALLE DEL CALLE DE LA CALLE				1.45	1.74
	Per plant cost for 1st year Second Financial	Voor Ac	tivities			
			HYTHES			
•	(April to I	viaren)		0.44	13.53	16.91
1	Preparing of nursery beds including layout	Sqm	28.70	0.44	2000	197.06
2	Filling of P/bags of size 4"x6" including collection,	No./100	147.14	1	157.65	197.00
	carriage, sieving of soil, mixing of mannure/humus,					
	insecticide/ pesticide	No./100	27.30	1	29.25	36.56
3	If ining of P/bags	No./100	76.30	1	81.75	102.19
4	Pricking and setting of seedings in 170ags	No./100	2.52	100	269.99	
5	Hand watering of P/bags (100 days)	No./100	16.52	4	70.80	88.50
6	Weeding and hoeing of plants (4 times)	Kg	7.00	9.3	65.10	65.10
7	Cost of vermi compost	LS	-	-	15.00	15.00
8	Cost of insecticide/ pesticide	Kg	160.00	0.2	32.00	32.00
9	Cost of polythene bags Cost of procurement of sand including its carriage upto	Cu Mt	500.00	0.0166	8.30	8.30
10					743.37	899.11
	Total cost in second Financial year			out a season of season		A STATE OF THE PARTY OF THE PAR
Acres 012 EX	or say				743.00	0.00
grip	Per plant cost for 2nd year	Cardon San Car			7.43	8.99
	Per plant cost for 2nd year	ios				
	Third Financial Year Activit	.103			,	
,	(April to March)		2.50	100	269.99	337.4
1	Hand watering of P/bags (100 days)	No./100	2.52		70.90	
1	Weeding and hoeing of plants (4 times)	No./100	16.52	2	36.00	150
2	Chiffing and Grading of plants	No./100	33.60		376.79	
3	Total cost in third Financial year		el plante southern per	LED OF LITERAL SERVICES	377.00	
	or say		MOLET.		3.7	The state of the s
THE STREET						

Sr.	Activity	Unit	Rate	Qty.	Amount (in Rs.)	
No.					For Non Tribal areas	For Tribal Areas
	Fourth Financial	Year Ac	tivities			
	(April to	March)				47.00
1	Preparing of nursery beds including layout for accomodating 7"x15" P/Bags	Sqm	28.70	1.23	37.82	47.28
2	Filling of P/bags of size 7"x15" by collection, carriage sieving of soil, mixing of Sand/manure/ humus/vermicompost/ insecticide/ pesticide including transplanting of plants already grown in 4"x6" P/bags into 7"x15" size P/bag which also include the removal of a part of ball of earth and untwining of roots.	No./100	624.82	1	669.43	836.79
3	Lining of P/bags	No./100	61.21	1	65.58	81.98
4	Hand watering of P/bags (100 days)	No./100	2.52	100	269.99	337.49
5	Weeding and hoeing of plants (4 times)	No./100	16.52	4	70.80	88.50
6	Cost of vermi compost	Kg	7.00	74	518.00	518.00
7	Cost of insecticide/ pesticide	LS	-	-	80.00	80.00
	Cost of polythene bags	Kg	160.00	0.5	80.00	80.00
8		Cu Mt	500.00	0.125	62.50	62.50
9	Cost of procurement of sand including its carriage upto nursery		300.00		105112	2122.54
Y	Total cost in third Financial year				1854.12	2132.54
	or say				1854.00	2132.00
	Per plant cost for 3rd year				18.54	21.32
	Fifth Financial	经分离公司公司公司公司公司公司公司公司公司公司公司公司公司公司公司公司公司公司公司	ivities			
	(April to				2.4	
1	Hand watering of P/bags (100 days)	No./100	2.52	100	269.99	337.49
2	Weeding and hoeing of plants (4 time)	No./100	16.52	4	70.80	88.50
3	Shifting and Grading of plants	No./100	33.60	1	36.00	45.00
	Total cost in Fourth Financial year				376.79	470.99
See He	or say				377.00	471.00
	Per plant cost for 5th year				3.77	4.71
	Sixth Financial Year Activit					
	(April to June)					
1	Hand watering of P/bags (40 days)	No./100	2.52	40	108.00	135.00
2	Weeding and hoeing of plants (1Time)	No./100	16.52	1	17.70	22.13 45.00
3	Shifting and Grading of plants	No./100	33.60	1	36.00	
	Total cost in 6th Financial year			The state of the second	161.70	202.13
	or say				162.00	202.00
	Per plant cost for 6th year				1.62	2.02
	G. TOTAL of costs for 6 years	CAN SET MICHES AND PROPERTY OF THE PARTY.			3658.00	4349.00
	Total cost per plant	STORY THE RESERVE AND ADDRESS OF THE RESERVE AND			36.58	43.49