

<b>STATEMENT SHOWING REVENUE RECEIPT OF FOREST DEPARTMENT FOR 2013-14 (upto November, 2013)</b>			
<b>REVENUE RECEIPT</b>			
Major Head/Minor Head/Sub Head.	Actuals for the year 2012-13	Budget estimate for 2013-14	Actual upto 30.11.2013
1	12	13	14
<b>0406-Forestry and Wildlife (Revenue)</b>			
<b>01-Forestry</b>			
<b>101-Sale of timber and other forest produce.</b>			
01-Timber and other forest produce removed from forests by Govt. Agency.	3687722	800000	540173
02-Timber and other forest produce removed from forests by consumers/purchasers by HPSFC	126377303	278278000	23484563
03-Drift and Waif Wood.	110648	350000	0
05-Sale of timber and other forest produce removed from forest other than by HPSFC	196904057	200000000	53946550
06-Minor Forest Produce including medicinal plants	3669932	735000	1862178
07-Grazing & Grass.	1323136	1260000	801159
<b>Total 101-Sale of timber and other forest produce.</b>	<b>332072798</b>	<b>481423000</b>	<b>80634623</b>
<b>800-Other Receipts.</b>			
01-Receipt from penalties and damage bills other than HPSFC	3432924	4325000	1108101
02-Receipt from sale of trees to right holders	1083524	1083000	839054
03-Compensation under Section 68 of Indian Forest Act.	37468746	18240000	16427014
04-Receipt from Rent of Buildings.	9213269	9500000	5400839
05-Receipt from Registration Fees.	2158885	1600000	1458769
06-Receipt from Forest Societies.	18483	3000	0
07-Receipt from Passing of Timber.	0	0	0
08-Receipt from Sale of Packing Cases	5509	0	0
09-Receipt from Export Permit Fee.	14997081	6000000	6746209
10-Seized Timber.	7888848	9500000	7282310
11-Guarantee fee from Forest Corpn.	0	500000	0

Major Head/Minor Head/Sub Head.	Actuals for the year 2012-13	Budget estimate for 2013-14	Actual upto 30.11.2013				
1	12	13	14				
12-Receipts from other departments/ organisations for compensatory plantation & CAT Plans.	8586217	1000	895878				
13-Receipt from forests not managed by Govt.	602274	25000	34288				
15-Receipt from sale of trees to other departments/organisations.	143338987	250000000	2938516280				
16-Penalties and Damage Bills etc. from HPSFC	1355237	1270000	725570				
17-Receipt from distribution of seedlings.	1051136	850000	4352695				
18-Other Miscellaneous receipts.	75577017	80000000	19570423				
<b>Total 800-Other Receipts.</b>	<b>306778137</b>	<b>382897000</b>	<b>3003357430</b>				
<b>Total 01-Forestry.</b>	<b>638850935</b>	<b>864320000</b>	<b>3083992053</b>				
<b>02-Environmental Forestry and Wild Life.</b>							
<b>800-Other Receipts.</b>							
01-Wild Life Preservation.							
02-Entry Fee from Zoos/Parks.	121925	180000	93096				
Total 02-Wild Life.	121925	180000	93096				
<b>TOTAL 0406-FORESTRY AND WILD LIFE.</b>	<b>638972860</b>	<b>864500000</b>	<b>3084085149</b>				
<b>TOTAL REVENUE REALIZED (Rs. in Crore)</b>	<b>63.90</b>	<b>86.45</b>					