

**H P FOREST DEPARTMENT**

**offices in the HP Forest**

Name of Circle./Office	DEMAND NO.16		DEMAND NO.31		DEMAND NO.32		DEMAND NO. 15		TOTAL		Grand Total
	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	
Bilaspur	2408.48	291.76	0	0	0	53.06	12.45	0	2420.93	344.82	<b>2765.75</b>
Chamba	1882.74	378.87	597.23	222.26	0	28.73	127.02	0	2606.99	629.86	<b>3236.85</b>
Dharamshala	2455.57	335.81	0	3.00	0	61.35	13.03	0	2468.6	400.16	<b>2868.76</b>
Hamirpur	1982.37	283.95	0	0	0	76.76	10.35	0	1992.72	360.71	<b>2353.43</b>
Kullu	1385.31	265.62	340.21	89.13	0	15.95	19.75	0	1745.27	370.7	<b>2115.97</b>
Mandi	3678.23	317.76	0	0	0	76.90	116.42	0	3794.65	394.66	<b>4189.31</b>
Nahan	3280.47	279.55	0	0	0	51.17	19.38	0	3299.85	330.72	<b>3630.57</b>
Rampur	1501.44	225.23	478.13	40.24	0	29.84	54.81	0	2034.38	295.31	<b>2329.69</b>
Shimla	2441.54	284.31	0	0	0	38.09	46.66	0	2488.2	322.4	<b>2810.6</b>
Wild Life	2402.36	745.06	313.64	194.07	0	0	0	0	2716	939.13	<b>3655.13</b>
CCF WP	220.81	122.06	0	0	0	0	0	0	220.81	122.06	<b>342.87</b>
CCF NTFP	403.73	167.75	0	32.00	0	0	0	0	403.73	199.75	<b>603.48</b>
APCCF M&E	37.53	3.57	0	0	0	0	0	0	37.53	3.57	<b>41.1</b>
APCCF Soil	269.16	18.95	0	0	0	0	0	0	269.16	18.95	<b>288.11</b>
CCF FC & P	129.05	7.10	0	0	0	0	0	0	129.05	7.1	<b>136.15</b>
APCCF HRD	145.86	24.30	0	0	0	0	0	0	145.86	24.3	<b>170.16</b>
PD Swan Project	0	3387.86	0	0	0	865.00	0	0	0	4252.86	<b>4252.86</b>
PD Mid Himalya	0	5270.00	0	0	0	1730.00	0	0	0	7000	<b>7000</b>
XEN (Forests)	193.92	115.90	0	0	0	0	0	0	193.92	115.9	<b>309.82</b>
Budget Officer	1221.64	101.24	41.41	50.00	0	0	0	0	1263.05	151.24	<b>1414.29</b>
<b>TOTAL</b>	<b>26040.21</b>	<b>12626.65</b>	<b>1770.62</b>	<b>630.70</b>	<b>0</b>	<b>3026.85</b>	<b>419.87</b>	<b>0</b>	<b>28230.7</b>	<b>16284.2</b>	<b>44514.9</b>