



11 2 SEP 2016

No. Ft. CAMPA/2010/Norms/ Vol. II/

Dated: Shimla-1, the 9 SEP 2016

From: Principal CCF (HoFF), HP

To: 1. Principal CCF (Wildlife), Shimla
 2. All CCFs/ CFs (T/WL/GHNP) in HP

Subject: Norms for Plantations in Lantana Cleared Areas and Maintenance of old Plantations for Non-Tribal and Tribal Areas for the year 2016-17.

Memo:

P/48

After reviewing the Lantana Eradication Program, it was conveyed vide this office letter No. Ft. CAMPA/2015/Lantana/Vol.I/ dated 02.09.2016 that in respect of the areas treated during 2012-13 & 2013-14 which have not been taken up for planting under NPV or any other scheme but are otherwise fit for planting of tree species and where the present infestation level is less than 25%, it would be desirable that these are planted up with trees, preferably with bamboos or other fast growing species. In accordance with this decision, proposals were sought for undertaking plantation in these areas either under afforestation model (1100 plants per hectare) or Enrichment model (800 plants per hectare) or under the existing model of 500 plants per hectare during current year. It was also conveyed that the areas being taken up for planting under the existing model of 500 plants per hectare during the current year, will be fenced with four strand barbed wire fencing and the cost models will be revised accordingly and circulated separately.

2. As per this decision, the norms for New Plantations in Lantana Cleared areas and Maintenance of old Plantations to be taken up under NPV sector of State CAMPA, for Non-Tribal and Tribal areas applicable for the year 2016-17 are sent herewith. These norms are based on the wage rate of Rs. 200/- for non-tribal areas and Rs. 250/- for tribal areas.

3. It is clarified that the norm in respect of planting part of the existing model of 500 plants per hectare has not been changed considering that the plantation works against the targets approved under NPV for 2016-17 have already been executed in the field. However, the provision for providing four strand barbed wire wooden fencing to the plantation areas taken up during the current financial year has been made in the norms revised now.

It is, therefore, requested that the norms of plantation models of 1100 plants; 800 plants and 500 plants may be adopted for undertaking new plantations in lantana eradicated areas, as per site requirement, under NPV sector of CAMPA during the year 2016-17. Further, it may be ensured that the areas taken up for planting, under existing model of 500 plants per hectare during the current year, are provided four strand barbed wire wooden fencing as per provision made in the norm instead of earlier provision of brush wood fencing.

Encl: As above

Principal CCF (HoFF), Himachal Pradesh

Endst. No. As above/

Dated: Shimla-1, the 9 SEP 2016

Copy, along with a copy of norms, is forwarded to:-

- 1 Addl. Pr. CCFs (Fin.& Plg.) / (M&E), Shimla and (R&T), Sundernagar for information please.
- 2 CCF (IT), Shimla for getting the Norms uploaded on HPFD website.
- 3 All DFOs (T/WL) in HP

Encl: As above

CCF(PF) 12 SEP 2016

 Principal CCF (HoFF), Himachal Pradesh

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**Scheme-Wise Per Hectare Cost Norms for New Plantations in Lantana Eradicated Areas
for Non-Tribal and Tribal Areas for the Year 2016-17**

(At the Wage Rate of Rs. 200/- for Non-Tribal and Rs. 250/- for Tribal Areas)

Sr. No.	Name of Scheme	Name of Component	Norms/Revised Norms		Remarks	
			Non-Tribal Areas	Tribal-I Areas		
			(Amount in Rupees)			
I NORMS FOR PLANTATION IN LANTANA ERADICATED AREA UNDER NPV						
1	Plantation Model 1100 Plants/Ha. with 4 Strand B/Wire Wooden Fencing	Fencing Cost including Fence Posts	7828.63	9785.79	Norms Include: - 4 strand b/wire fencing with Wooden Fence posts. - Interlacing of thorny bushes. - Planting: 550 plants in pits of 45x45x45 cms size and 550 Plants in 30x30x30 cms size. - Construction of Inspection Path. - Nursery cost of plants @ Rs. 6.33 for Non Tribal and @ Rs. 7.91 for Tribal areas.	
		Cost of Barbed Wire	5197.50	5197.50		
		Total Fencing:	13026.13	14983.29		
		Or Say	13000	15000		
		Planting Cost	28400	35500		
		Grand Total	41400	50500		
		MAINTENANCE				
		1 st Year Maintenance	6650	8300		
2 nd Year Maintenance	4500	5600				
3 rd to 5 th Year Maintenance	2300	2900				
2	Plantation Model 800 Plants/Ha. with 4 Strand B/Wire Wooden Fencing	Fencing Cost including Fence Posts	7828.63	9785.79	Norms Include: - 4 strand b/wire fencing with Wooden Fence posts. - Interlacing of thorny bushes. - Planting: 400 plants in pits of 45x45x45 cms size and 400 Plants in 30x30x30 cms size.	
		Cost of Barbed Wire	5197.50	5197.50		
		Total Fencing:	13026.13	14983.29		
		Or Say	13000	15000		
		Planting Cost	21000	26300		
		Grand Total	34000	41300		

Sr. No.	Name of Scheme	Name of Component	Norms/Revised Norms		Remarks
			Non-Tribal Areas	Tribal-I Areas	
			(Amount in Rupees)		
		MAINTENANCE			
		1 st Year Maintenance	4900	6100	-Construction of Inspection Path. - Nursery cost of plants @ Rs. 6.33 for Non Tribal & Rs. 7.91 for Tribal areas.
		2 nd Year Maintenance	3300	4100	
		3 rd to 5 th Year Maintenance	1700	2100	
3	Plantation Model 500 Plants/Ha. with 4 Strand B/Wire Wooden Fencing	Fencing Cost including Fence Posts	7828.63	9785.79	Norms Include: - 4 strand b/wire fencing with Wooden Fence posts. - Interlacing of thorny bushes. - Planting: 500 plants in pits of 30x30x30 cms size. - Survey & Demarcation of area. - Nursery cost of plants @ Rs. 6.33 for Non Tribal and @ Rs. 7.91 for Tribal areas.
		Cost of Barbed Wire	5197.50	5197.50	
		Total Fencing:	13026.13	14983.29	
		Or Say	13000	15000	
		Planting Cost	11000	13750	
		Grand Total	24000	28750	
		MAINTENANCE			
		1 st Year Maintenance	2900	2650	
		2 nd Year Maintenance	1500	1900	
		3 rd to 5 th Year Maintenance	1050	1350	

Note: These norms are indicative and the works shall be chargeable as per actual.


 Principal CCF (HoFF), Himachal Pradesh