



Office of HP State Compensatory Afforestation Fund Management & Planning Authority
(HP State CAMPA), Aranya-Bhawan, Talland, Shimla – 171 001.

No. Ft. CAMPA/49/QPR-2016-17/
Forest Department Himachal Pradesh

From: Pr. Chief Conservator of Forests (HoFF)
Himachal Pradesh, Shimla, 171 001

To

Inspector General of Forests and
Chief Executive Officer, Ad-hoc CAMPA,
Ministry of Environment and Forests & Climate Change,
Govt. of India 4th Floor, Block N0-3 CGO Complex,
New Delhi 110003

Dated: Shimla-1, the



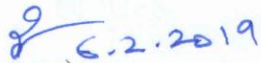
Subject: **Progress Report under HP State CAMPA for the quarter ending 31.12.2018.**

Sir,

The Quarterly Progress Report of Regular CAMPA funds and Protected Area Corpus (Koldam) of Himachal Pradesh State CAMPA for the Quarter ending 31/12/2018 is sent herewith for favour of information and taking further action please. As advised, the progress reports for all the components i.e. regular CAMPA funds, Nagar Van Udyan Yojna and Protected Area Corpus (Koldam) have been prepared separately.

Yours faithfully,

Encl: As above


(Ajay Kumar)

Pr. Chief Conservator of Forests (HoFF)
Himachal Pradesh, Shimla -1
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e-mail: pccf-hp@nic.in

Progress Report under CAMPA funds of Himachal Pradesh upto quarter ending 31.12.2018 (FY 2018-19)

Sr. No.	Item of Works	Unit for Phy. works	Cummulative up to previous Financial year 2017-18								Current Financial year (2018-19)								Cummulative upto 31.12.2018						Remarks	
			APO approved by the State's Screening Committee		Release from adhoc CAMPA		Cummulative Progress upto the year 2017-18		APOs approved by the State's Screening Committee		Release from ad-hoc CAMPA		Progress up to previous Quarter		Progress during the Quarter 31.12.2018		Cummulative Progress during current year		APO approved by the State's Screening Committee		Release from ad-hoc CAMPA		Cummulative Progress upto 31.12.2018			
			Phy.	Amount Lakh Rs.	Phy.	Amount Lakh Rs.	Phy.	Amount Lakh Rs.	Phy.	Amount Lakh Rs.	Phy.	Amount Lakh Rs.	Phy.	Amount Lakh Rs.	Phy.	Amount Lakh Rs.	Phy.	Amount Lakh Rs.	Phy.	Amount Lakh Rs.	Phy.	Amount Lakh Rs.	Phy.	Amount Lakh Rs.		Phy.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18 (column 14+16)	19 (column 15+17)	20 (column 4+10)	21 (column 5+11)	22 (column 6+12)	23 (column 7+13)	24 (column 8+18)	25 (column 9+19)	26	
1.1	CA Works:																									
	ANR/RDF	Hectare	0	0	0	0	0	0	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	Block Plantation	Hectare	12817	5046.13	0	0	12173	4572.5	751.39	258.50	0	0.00	231.39	93.27	207.61	49.38	439.00	142.65	13568	5304.63	0	0.00	12612	4715.15		
	Advance Work	Hectare	9157.41	2527.8	0	0	8260	2519.13	892.26	291.93	0	0.00	0	0.00	225.13	88.33	225.13	88.33	10050	2819.73	0	0.00	8485	2607.46		
	Nursery Development	Nos.	0	28.42	0	0	775500	53.10	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	28.42	0	0.00	775500	53.10		
	Soil Conservation Works	Nos.	1640	87.00	0	0	1640	87.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1640	87.00	0	0.00	1640	87.00		
	Maintenance of old plantation	Hectare	27710	2076.79	0	0	37235	2052.01	12422.72	386.67	0.00	0.00	5970.97	181.76	4770.7	159.45	10741.67	341.21	40133	2463.46	0	0.00	47977	2393.22		
	Contingency		0	44.16	0	0	0	0	0	162.9	0	0	0	0	0	0	0	0	0	207.06	0	0.00	0	0.00		
	Total CA			9810.3		0		9283.74		1100.00		0.00		275.03		297.16		572.19		10910.30		0.00		9855.93		
1.2	Non-CA Works																									
	ANR/RDF	Hectare	0	0.00	0	0.00	0	0	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0	0	0.00	0	0		
	Block Plantation	Hectare	0	0.00	0	0.00	0	0	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0	0	0.00	0	0		
1.2.1	CAT Plans																									
	Afforestation	Hectare	10579	3716.44	0	0	10504	3365.96	589	220.98	0	0.00	332.20	108.62	184.8	71.68	517	180.30	11168	3937.42	0	0.00	11021	3546.26		
	Maintenance of plantation	Hectare	44980	1545.40	0	0	38703	1365.56	5317	134.45	0	0.00	2464.00	52.43	1562	45.50	4026	97.93	50297	1679.85	0	0.00	42729	1463.49		
	Nursery Development	Nos.	764149	955.83	0	0	1245127	951.31	46	63.93	0	0.00	0	0.00	24	31.07	24	31.07	764195	1019.76	0	0.00	1245151	982.38		
	Soil Conservation Works	Nos.	917864	10350.58	0	0	1365716	10215.34	2755	1344.48	0	0.00	11	4.54	399	494.96	410	499.50	920619	11695.06	0	0.00	1366126	10714.84		
	Other Ancillary Works	LS	11831	7189.94	0	0	13353	7333.35	891	912.58	0	0.00	65	44.08	107	119.82	172	163.90	12722	8102.52	0	0.00	13525	7497.25		
	Infrastructure Development	Nos.	996	1061.46	0	0	504	540.43	0	0	0	0	14	14.9	58	123.85	72	138.75	996	1061.46	0	0.00	576	679.18		
	Contingency		0	46	0	0	0	0	0	223.58	0	0	0	0	0	0	0	0	0	269.76	0	0.00	0	0.00		
	Total CAT			24865.83		0.00		23771.95		2900.00		0.00		224.57		886.88		1111.45		27765.83		0.00		24883.40		
1.2.2	RIM Plantation Scheme	LS																								
	New Plantation	Hectare	467	1016.34	0	0	778	824.45	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	467	1016.34	0	0.00	778	824.45		
	Maintenance of plantation	Hectare	448	1.87	0	0	116	4.27	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	448	1.87	0	0.00	116	4.27		
	Other Ancillary Works		0	9.37	0	0	0	9.36	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	9.37	0	0.00	0	9.36		
	Total RIM			1027.58		0.00		838.08		0.00		0.00		0.00		0.00		0.00		1027.58		0.00		838.08		
1.2.3	Soil & Water Conservation Plan																									
	1. Afforestation	Hectare	84	23.60	0	0	108	29.16	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	84	23.60	0	0.00	108	29.16		
	2. SC Works	Nos.	220	136.30	0	0	381	132.96	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	220	136.30	0	0.00	381	132.96		
	3. Maintenance of plantation	Hectare	180	6.68	0	0	161	8.51	14	0.37	0	0.00	0	0.00	14	0.37	14	0.37	194	7.05	0	0.00	175	8.88		
	4. Other Ancillary Works		4	17.61	0	0	4	17.60	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4	17.61	0	0.00	4	17.60		
	Total SWC Plan			184.19		0.00		188.23		0.37		0.00		0.00		0.37		0.37		184.56		0.00		188.60		
1.2.4	Reclamation Plan																									
	Afforestation		9	4.99	0	0	7	3.86	1.30	1.20	0	0.00	0	0.00	0	0.00	0	0.00	10	6.19	0	0.00	7	3.86		

Sr. No.	Item of Works	Unit for Phy. works	Cummulative up to previous Financial year 2017-18						Current Financial year (2018-19)										Cummulative upto 31.12.2018					Remarks	
			APO approved by the State's Screening Committee		Release from adhoc CAMPA		Cummulative Progress upto the year 2017-18		APOs approved by the State's Screening Committee		Release from ad-hoc CAMPA		Progress up to previous Quarter		Progress during the Quarter 31.12.2018		Cummulative Progress during current year		APO approved by the State's Screening Committee		Release from ad-hoc CAMPA		Cummulative Progress upto 31.12.2018		
			Phy.	Amount Lakh Rs.	Phy.	Amount Lakh Rs.	Phy.	Amount Lakh Rs.	Phy.	Amount Lakh Rs.	Phy.	Amount lakh Rs.	Phy.	Amount Lakh Rs.	Phy.	Amount Lakh Rs.	Phy.	Amount Lakh Rs.	Phy.	Amount Lakh Rs.	Phy.	Amount Lakh Rs.	Phy.		Amount Lakh Rs.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18 (column 14+16)	19 (column 15+17)	20 (column 4+10)	21 (column 5+11)	22 (column 6+12)	23 (column 7+13)	24 (column 8+18)	25 (column 9+19)	26
	<i>Other Ancillary Works</i>		0	0	0	0	0	0.00	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
	Total Reclamation		140.12		0.00		138.82		1.40		0.00		0.00		0.00		0.00		141.52		0.00		138.82		
2	Wildlife related interventions																								
2.1	Others		0	2114.61	0	0	29	1719.04	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	2114.61	0	0.00	29	1719.0	
	1. Conservation of Endangered Spp. In HP																								
	2. Conservation of Flora & Fauna in and around GHNP Shamshi		0	566.74	0	0	0	492.62	0	135.00	0	0.00	0	3.85	0	4.67	0	8.52	0	701.74	0	0.00	0	501.14	
	Total Wildlife		2681.35		0.00		2211.66		135.00		0.00		3.85		4.67		8.52		2816.35		0.00		2220.18		
3	Working plan related works (Other than under State budget)																								
4	NPV																								
4.1	ANR (Fresh)	Hectare	40623	6448.38	0	0	38970	6114.73	4005.9	832.78	0	0.00	703	108.01	1779.5	302.49	2482.5	410.50	44629	7281.16	0	0.00	41453	6525.23	
4.1	ANR (Maint. & Subsidiary activities)	Hectare	78091	4752.35	0	0	70820	4678.14	24143	1835.19	0	0.00	1530.60	783.45	11942	422.63	13472.28	1206.08	102234	6587.54	0	0.00	84292	5884.22	
4.2	Infrastructure																								
4.2.1	Building for frontline staff (New Buildings)	Number	65	94.23	0	0	515	373.68	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	65	94.23	0	0.00	515	373.68	
4.2.1	Building for frontline staff (Maint. of Buildings)	Number	1599	2336.91	0	0	1807	2252.95	372	654.58	0	0.00	0	0.13	107	132.06	107.00	132.19	1971	2991.49	0	0.00	1914	2385.14	
4.2.2	Other Building (Pl specify other than frontline staff)	Number	53	248.20	0	0	79	274.75	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	53	248.20	0	0.00	79	274.75	
4.2.3	Forest boundary consolidation	Number	21953	299.81	0	0	18874	248.27	1825	456.72	0	0.00	0	0.00	515	12.20	515	12.20	23778	756.53	0	0.00	19389	260.47	
4.2.4	Prevention of Forest fire		0	0	0	0	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
4.2.5	Vehicles. Pl specify: (1.) 4 Wheeler Cars;		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
	(2.) 4 Wheeler Utility Vehicles		9	44.36	0	0	9	44.10	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	9	44.36	0	0.00	9	44.10	
4.2.6	Other Pl. specify Nursery Development, up-gradation of check posts and van thanas, publicity awareness, IT & communications, Bio-diversity protection and Management etc.	LS	0	10152.02	0	0	9958	9657.75	0	2843.22	0	0.00	86	105.78	1748.5	664.79	1834.5	770.57	0	12995.24	0	0.00	11793	10428.32	

Sr. No.	Item of Works	Unit for Phy. works	Cummulative up to previous Financial year 2017-18						Current Financial year (2018-19)									Cummulative upto 31.12.2018				Remarks			
			APO approved by the State's Screening Committee		Release from adhoc CAMPA		Cummulative Progress upto the year 2017-18		APOs approved by the State's Screening Committee		Release from ad-hoc CAMPA		Progress up to previous Quarter		Progress during the Quarter 31.12.2018		Cummulative Progress during current year		APO approved by the State's Screening Committee		Release from ad-hoc CAMPA		Cummulative Progress upto 31.12.2018		
			Phy.	Amount Lakh Rs.	Phy.	Amount Lakh Rs.	Phy.	Amount Lakh Rs.	Phy.	Amount Lakh Rs.	Phy.	Amount Lakh Rs.	Phy.	Amount Lakh Rs.	Phy.	Amount Lakh Rs.	Phy.	Amount Lakh Rs.	Phy.	Amount Lakh Rs.	Phy.		Amount Lakh Rs.	Phy.	Amount Lakh Rs.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18 (column 14+16)	19 (column 15+17)	20 (column 4+10)	21 (column 5+11)	22 (column 6+12)	23 (column 7+13)	24 (column 8+18)	25 (column 9+19)	26
4.2.7 (a)	Security equipment: (1) electronic surveillance (GPS)		200	20.22	0	0	200	20.22	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	200	20.22	0	0.00	200	20.22	
	Total NPV		24396.48	0.00	23664.59	6622.49	0.00	997.37	1534.17	2531.54	31018.97	0.00	26196.13												
5	Green Belt																								
	Plantation	Hectare	10	6.93	0.00	0.00	5.00	7.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10	6.93	0	0.00	5	7.34	
	Maintenance of Plantations		5	0.42	0.00	0.00	0.00	0.00	10.00	0.81	0.00	0.00	0.00	0.44	0.00	0.25	0.00	0.69	15	1.23	0	0.00	0	0.69	
	Soil Conservation Works	Number	360	5.38	0.00	0.00	360.00	5.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	360	5.38	0	0.00	360	5.38	
	Total Green Belt		0	12.73	0	0	0	12.72	0	0.81	0	0	0	0.44	0	0.25	0	0.69	0	13.54	0	0	0	13	
	Others			0.00	62146.89	0.00	0.00	0.00	11140.00	0.00	11140.00	0.00	0	0.00	0	0	0.00	0.00	0	73286.89	0	0	0	0	
	Grand Total		63118.58	62146.89	60109.79	10760.07	11140.00	1501.26	2723.50	4224.76	73878.65	73286.89	64334.55												
6	Break up of funds																								
6.1	CA		0	9810.30	0.00	0	9283.74	0	1100.00	0	0.00	0	275.03	297.16	0	572.19	0	10910.30	0.00	0	0	0	9855.93		
6.2	CAT Plans		0	24865.83	0.00	0	23771.95	2900.00	0	0.00	0	224.57	886.88	0	1111.45	0	27765.83	0.00	0	24883.40					
6.3	RIM Plantation Scheme		0	1027.58	0	0.00	0	838.08	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	1027.58	0	0.00	0	838.08	
6.4	NPV		0	24396.48	0	0.00	0	23664.59	0	6622.49	0	0.00	0	997.37	0	1534.17	0	2531.54	0	31018.97	0	0.00	0	26196.13	
6.5	Wildlife		0	2681.35	0	0.00	0	2211.66	0	135.00	0	0.00	0	3.85	0	4.67	0	8.52	0	2816.35	0	0.00	0	2220.18	
6.6	S&WC		0	184.19	0	0.00	0	188.23	0	0.37	0	0.00	0	0.00	0	0.37	0	0.37	0	184.56	0	0.00	0	188.6	
6.7	Reclamation Plan		0	140.12	0	0.00	0	138.82	0	1.40	0	0.00	0	0.00	0	0.00	0	0.00	0	141.52	0	0.00	0	138.82	
6.8	Green Belt		0	12.73	0	0.00	0	12.72	0	0.81	0	0.00	0	0.44	0	0.25	0	0.69	0	13.54	0	0	0	13	
6.9	Others		0	0.00	0	62146.89	0	0.00	0	0	0	11140.00	0	0.00	0	0.00	0	0.00	0	0.00	0	73286.89	0	0.00	
	Total		63118.58	62146.89	60109.79	10760.07	11140.00	1501.26	2723.50	4224.76	73878.65	73286.89	64334.55												
	Miscellaneous																								
	Refund to GoHP		0	0	473.00	0.00	0	0	0	0.00	0	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	473.00		
	Grand Total		63118.58	62146.89	60582.79	10760.07	11140.00	1501.26	2723.50	4224.76	73878.65	73286.89	64807.55												

Note:- The funds released by Adhoc CAMPA have not been bifurcated into different sectors i.e. CA, NPV, CAT Plan, WL Schemes etc. rather lump-sum amount has been released. Hence in the progress report also the release has not been shown against separate sectors but has been clubbed in the grand total row against the heading " others " in Column No.7,13 & 23

8/10/2019

Progress Report of Protected Area Corpus (KOLDAM) under CAMPA funds of Himachal Pradesh upto quarter ending 31.12.2018 (FY 2018-19)

Sr. No.	Item of Works	Unit for Phy. works	Cummulative up to previous Financial year 2017-18														Current Financial year (2018-19)						Cummulative upto 31.12.2018				Remarks
			APO approved by the State's Screening Committee		Release from adhoc CAMPA		Cummulative Progress upto the year 2017-18		APOs approved by the State's Screening Committee		Release from ad-hoc CAMPA		Progress during the Quarter 31.12.2018		Progress up to previous Quarter		Cummulative Progress during current year		APO approved by the State's Screening Committee		Release from ad-hoc CAMPA		Cummulative Progress upto 31.12.2018				
			Phy.	Amount Lakh Rs.	Phy.	Amount Lakh Rs.	Phy.	Amount Lakh Rs.	Phy.	Amount Lakh Rs.	Phy.	Amount Lakh Rs.	Phy.	Amount Lakh Rs.	Phy.	Amount Lakh Rs.	Phy.	Amount Lakh Rs.	Phy.	Amount Lakh Rs.	Phy.	Amount Lakh Rs.	Phy.	Amount Lakh Rs.	Phy.	Amount Lakh Rs.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18 (column 14+16)	19 (column 15+17)	20 (column 4+10)	21 (column 5+11)	22 (column 6+12)	23 (column 7+13)	24 (column 8+18)	25 (column 9+19)	26		
1	Protected Area Corpus (Kol Dam)		0	8732.04	0	7749.00	0	5529.69	0.00	2112.00	0.00	2112.00	0	588.94	0.00	293.99	0	882.93	0	10844.04	0	9861.00	0.00	6412.62			
	Total PA (Koldam)		0	8732.04		7749.00		5529.69		2112.00		2112.00		588.94		293.99		882.93		10844.04		9861.00		6412.62			
	Grand Total			8732.04	0.00	7749.00	0.00	5529.69	0.00	2112.00	0.00	2112.00	0.00	588.94	0.00	293.99	0.00	882.93	0.00	10844.04	0.00	9861.00	0.00	6412.62			

6.2.2019

Pr.Chief Conservator of Forests (HoFF)
Himachal Pradesh

Progress Report of Nagar Van Udyan Yojana under CAMPA funds of Himachal Pradesh upto quarter ending 31.12.2018 (FY 2018-19)

Sr. No.	Item of Works	Unit for Phy. works	Cummulative up to previous Financial year										Current Financial year (2018-19)										Cummulative upto 31.12.2018				Remarks
			APO approved by the State's Screening Committee		Release from adhoc CAMPA		Cummulative Progress upto the year		APOs approved by the State's Screening Committee		Release from ad-hoc CAMPA		Progress up to previous quarter		Progress during the Quarter ending 31.12.2018		Cummulative Progress during current year		APO approved by the State's Screening Committee		Release from ad-hoc CAMPA		Cummulative Progress upto 31.12.2018				
			Phy.	Amount Lakh Rs.	Phy.	Amount Lakh Rs.	Phy.	Amount Lakh Rs.	Phy.	Amount Lakh Rs.	Phy.	Amount Lakh Rs.	Phy.	Amount Lakh Rs.	Phy.	Amount Lakh Rs.	Phy.	Amount Lakh Rs.	Phy.	Amount Lakh Rs.	Phy.	Amount Lakh Rs.	Phy.	Amount Lakh Rs.	Phy.	Amount Lakh Rs.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18 (column 14+15)	19 (column 15+17)	20 (column 4+10)	21 (column 5+11)	22 (column 6+12)	23 (column 7+13)	24 (column 8+18)	25 (column 9+19)	26		
1	Nagar Van Udyan Yojana		0	200.00	0	80.00	0	80.00	0.00	0.00	0.00	80.00	0	0.00	0.00	7.01	0	7.01	0	200.00	0	160.00	0.00	87.01			

8.2.2019

Pr.Chief Conservator of Forests (HoFF)
Himachal Pradesh